

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2007-2008

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2008.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget
7 Statements that were tabled in the Senate or the House of
8 Representatives in relation to the Bill for this Act.

9 **section 31 agreement** means an agreement under section 31 of the
10 *Financial Management and Accountability Act 1997*.

11 **Special Account** has the same meaning as in the *Financial*
12 *Management and Accountability Act 1997*.

13 **4 Portfolio Budget Statements**

14 (1) The Portfolio Budget Statements are hereby declared to be relevant
15 documents for the purposes of section 15AB of the *Acts*
16 *Interpretation Act 1901*.

17 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

18 (2) If the Portfolio Budget Statements indicate that activities of a
19 particular kind were intended to be treated as activities in respect
20 of a particular outcome, then expenditure for the purpose of
21 carrying out those activities is taken to be expenditure for the
22 purpose of contributing to achieving the outcome.

23 **5 Notional payments, receipts etc.**

24 For the purposes of this Act, notional transactions between
25 Agencies are to be treated as if they were real transactions.

26 Note: This section applies, for example, to a “payment” between Agencies
27 that are both part of the Commonwealth. One of the effects of this
28 section is that the payment will be debited from an appropriation for
29 the paying Agency, even though no payment is actually made from the
30 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 1 is \$58,986,078,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:

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- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

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- (b) Schedule 1 contains a departmental item for that entity;

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then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

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- 1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or
3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;
5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

- 10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:
13 (a) the amount specified in the item; and
14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.
- 17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.
- 21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).
- 24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

- 27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination reducing a departmental item for an
29 entity for which the Minister is responsible by the amount specified
30 in the determination.
- 31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is

Section 9

- 1 responsible, make a written determination reducing a departmental
2 item for that entity by the amount specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination made under subsection (1) or (2)
24 applies despite any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered items for outcomes 1 and 2 of AusAID;
 - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Community Services and Indigenous Affairs;
 - (c) the administered item for outcome 2 of the Department of Transport and Regional Services.

11 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:

Section 12

- 1 (a) there is an urgent need for expenditure, in the current year,
2 that is not provided for, or is insufficiently provided for, in
3 Schedule 1; and
4 (b) the additional expenditure is not provided for, or is
5 insufficiently provided for, in Schedule 1:
6 (i) because of an erroneous omission or understatement; or
7 (ii) because the additional expenditure was unforeseen until
8 after the last day on which it was practicable to provide
9 for it in the Bill for this Act before that Bill was
10 introduced into the House of Representatives.
- 11 (2) This Act has effect as if Schedule 1 were amended, in accordance
12 with a determination of the Finance Minister, to make provision for
13 so much (if any) of the additional expenditure as the Finance
14 Minister determines.
- 15 (3) The total of the amounts determined under subsection (2) cannot be
16 more than \$175 million.
- 17 (4) A determination made under subsection (2) is a legislative
18 instrument, but neither section 42 nor Part 6 of the *Legislative*
19 *Instruments Act 2003* applies to the determination.

20 **12 Comcover receipts**

- 21 (1) This section applies whenever an amount (the *Comcover payment*)
22 is debited from The Comcover Account in respect of a payment to
23 an Agency.
- 24 Note: The Comcover Account is a Special Account for the purposes of the
25 *Financial Management and Accountability Act 1997*.
- 26 (2) Amounts totalling the full amount of the Comcover payment must
27 be added to an available item or items for the Agency. For this
28 purpose, *available item* means an item in Schedule 1 to this Act or
29 in a Schedule to the *Appropriation Act (No. 2) 2007-2008*.
- 30 (3) The items and respective amounts are to be determined by the
31 Agency Minister. In making a determination, the Agency Minister
32 must comply with any written directions given by the Finance
33 Minister.

- 1 (4) The Agency Minister may delegate his or her powers under this
2 section to the Chief Executive of the Agency.
- 3 (5) Neither a determination nor a written direction made under
4 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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14 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	745,671
18	Attorney-General's	3,724,746
41	Communications, Information Technology and the Arts	2,750,313
56	Defence	19,720,501
61	Education, Science and Training	3,305,044
68	Employment and Workplace Relations	4,540,889
77	Environment and Water Resources	2,025,757
84	Families, Community Services and Indigenous Affairs	2,727,649
89	Finance and Administration	661,821
94	Foreign Affairs and Trade	4,180,814
101	Health and Ageing	4,914,078
112	Human Services	1,997,077
116	Immigration and Citizenship	1,566,212
119	Industry, Tourism and Resources	1,301,242
124	Prime Minister and Cabinet	289,439
132	Transport and Regional Services	846,521
137	Treasury	3,688,304
	Total	58,986,078

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	353,659 <i>357,946</i>	392,012 <i>500,605</i>	745,671 <i>858,550</i>
Attorney-General's	3,159,864 <i>2,902,743</i>	564,882 <i>468,953</i>	3,724,746 <i>3,371,696</i>
Communications, Information Technology and the Arts	1,942,524 <i>1,876,602</i>	807,789 <i>607,202</i>	2,750,313 <i>2,483,804</i>
Defence	19,620,428 <i>17,551,382</i>	100,073 <i>79,117</i>	19,720,501 <i>17,630,499</i>
Education, Science and Training	1,358,601 <i>1,264,842</i>	1,946,443 <i>1,589,453</i>	3,305,044 <i>2,854,295</i>
Employment and Workplace Relations	1,726,364 <i>1,756,515</i>	2,814,525 <i>2,847,132</i>	4,540,889 <i>4,603,647</i>
Environment and Water Resources	769,445 <i>589,010</i>	1,256,312 <i>1,102,422</i>	2,025,757 <i>1,691,432</i>
Families, Community Services and Indigenous Affairs	1,339,011 <i>1,281,827</i>	1,388,638 <i>1,177,961</i>	2,727,649 <i>2,459,788</i>
Finance and Administration	439,443 <i>573,486</i>	222,378 <i>202,270</i>	661,821 <i>775,756</i>
Foreign Affairs and Trade	1,287,827 <i>1,275,083</i>	2,892,987 <i>2,154,499</i>	4,180,814 <i>3,429,582</i>
Health and Ageing	647,428 <i>625,288</i>	4,266,650 <i>3,870,380</i>	4,914,078 <i>4,495,668</i>
Human Services	1,852,556 <i>1,553,985</i>	144,521 <i>117,723</i>	1,997,077 <i>1,671,708</i>
Immigration and Citizenship	1,305,207 <i>1,224,222</i>	261,005 <i>232,168</i>	1,566,212 <i>1,456,390</i>
Industry, Tourism and Resources	620,127 <i>559,668</i>	681,115 <i>544,243</i>	1,301,242 <i>1,103,911</i>
Prime Minister and Cabinet	279,306 <i>275,970</i>	10,133 <i>10,076</i>	289,439 <i>286,046</i>
Transport and Regional Services	347,245 <i>312,378</i>	499,276 <i>406,738</i>	846,521 <i>719,116</i>
Treasury	3,678,088 <i>3,555,376</i>	10,216 <i>6,994</i>	3,688,304 <i>3,562,370</i>
Total: Bill 1	40,727,123 <i>37,536,322</i>	18,258,955 <i>15,917,936</i>	58,986,078 <i>53,454,258</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>
Biosecurity Australia	21,222 <i>18,574</i>	- <i>-</i>	21,222 <i>18,574</i>
Total: Agriculture, Fisheries and Forestry	353,659 <i>357,946</i>	392,012 <i>500,605</i>	745,671 <i>858,550</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	332,437 339,372	392,012 500,605	724,449 839,976
Total: Department of Agriculture, Fisheries and Forestry	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	21,222 <i>18,574</i>	- -	21,222 <i>18,574</i>
Total: Biosecurity Australia	21,222 <i>18,574</i>	- -	21,222 <i>18,574</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	207,158 <i>210,597</i>	563,754 <i>466,104</i>	770,912 <i>676,701</i>
Administrative Appeals Tribunal	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>
Australian Crime Commission	96,200 <i>89,613</i>	- -	96,200 <i>89,613</i>
Australian Customs Service	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>
Australian Federal Police	975,801 <i>889,280</i>	- -	975,801 <i>889,280</i>
Australian Institute of Criminology	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
Australian Law Reform Commission	3,398 <i>3,366</i>	- -	3,398 <i>3,366</i>
Australian Security Intelligence Organisation	290,871 <i>227,617</i>	- -	290,871 <i>227,617</i>
Australian Transaction Reports and Analysis Centre	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
Criminology Research Council	- -	323 <i>317</i>	323 <i>317</i>
CrimTrac Agency	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
Family Court of Australia	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
Federal Court of Australia	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
High Court of Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
Human Rights and Equal Opportunity Commission	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
Insolvency and Trustee Service Australia	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
National Native Title Tribunal	33,007	-	33,007
	<i>32,667</i>	-	<i>32,667</i>
Office of Film and Literature Classification	8,839	-	8,839
	<i>8,984</i>	-	<i>8,984</i>
Office of Parliamentary Counsel	9,382	-	9,382
	<i>8,518</i>	-	<i>8,518</i>
Office of the Director of Public Prosecutions	104,862	-	104,862
	<i>94,054</i>	-	<i>94,054</i>
Office of the Privacy Commissioner	6,931	-	6,931
	<i>6,486</i>	-	<i>6,486</i>
Total: Attorney-General's	3,159,864	564,882	3,724,746
	<i>2,902,743</i>	<i>468,953</i>	<i>3,371,696</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	83,224 <i>73,522</i>	446,838 <i>349,718</i>	530,062 <i>423,240</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	123,934 <i>137,075</i>	116,916 <i>116,386</i>	240,850 <i>253,461</i>
Total: Attorney-General's Department	207,158 <i>210,597</i>	563,754 <i>466,104</i>	770,912 <i>676,701</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>
Total: Administrative Appeals Tribunal	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	96,200	-	96,200
Capacity	<i>89,613</i>	-	<i>89,613</i>
Total: Australian Crime Commission	96,200	-	96,200
	<i>89,613</i>	-	<i>89,613</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>
Total: Australian Customs Service	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	975,801	-	975,801
	<i>889,280</i>	-	<i>889,280</i>
Total: Australian Federal Police	975,801	-	975,801
	<i>889,280</i>	-	<i>889,280</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
Total: Australian Institute of Criminology	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,398	-	3,398
	<i>3,366</i>	-	<i>3,366</i>
Total: Australian Law Reform Commission	3,398	-	3,398
	<i>3,366</i>	-	<i>3,366</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national	290,871	-	290,871
infrastructure, and for special events of national and international significance	<i>227,617</i>	-	<i>227,617</i>
Total: Australian Security Intelligence Organisation	290,871 <i>227,617</i>	-	290,871 <i>227,617</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
Total: Australian Transaction Reports and Analysis Centre	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	323 <i>317</i>	323 <i>317</i>
Total: Criminology Research Council	- -	323 <i>317</i>	323 <i>317</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
Total: CrimTrac Agency	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
Total: Family Court of Australia	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
Total: Federal Court of Australia	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
Total: Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
Total: High Court of Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
Total: Human Rights and Equal Opportunity Commission	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>
Total: Insolvency and Trustee Service	36,871	-	36,871
Australia	<i>31,464</i>	-	<i>31,464</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	33,007 <i>32,667</i>	- -	33,007 <i>32,667</i>
Total: National Native Title Tribunal	33,007 <i>32,667</i>	- -	33,007 <i>32,667</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about	8,839	-	8,839
films, publications and computer games which	<i>8,984</i>	-	<i>8,984</i>
they, or those in their care may view, read or			
play			
Total: Office of Film and Literature	8,839	-	8,839
Classification	<i>8,984</i>	-	<i>8,984</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws	9,382 <i>8,518</i>	- -	9,382 <i>8,518</i>
Total: Office of Parliamentary Counsel	9,382 <i>8,518</i>	- -	9,382 <i>8,518</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	104,862 <i>94,054</i>	- -	104,862 <i>94,054</i>
Total: Office of the Director of Public Prosecutions	104,862 <i>94,054</i>	- -	104,862 <i>94,054</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	6,931 <i>6,486</i>	- -	6,931 <i>6,486</i>
Total: Office of the Privacy Commissioner	6,931 <i>6,486</i>	- -	6,931 <i>6,486</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	143,785 <i>146,426</i>	807,789 <i>607,202</i>	951,574 <i>753,628</i>
Australia Council	161,377 <i>148,876</i>	- -	161,377 <i>148,876</i>
Australian Broadcasting Corporation	831,824 <i>809,532</i>	- -	831,824 <i>809,532</i>
Australian Communications and Media Authority	94,440 <i>82,089</i>	- -	94,440 <i>82,089</i>
Australian Film Commission	52,984 <i>52,399</i>	- -	52,984 <i>52,399</i>
Australian Film, Television and Radio School	23,636 <i>20,118</i>	- -	23,636 <i>20,118</i>
Australian National Maritime Museum	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>
Australian Sports Anti-Doping Authority	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
Australian Sports Commission	204,409 <i>193,017</i>	- -	204,409 <i>193,017</i>
National Archives of Australia	66,800 <i>66,479</i>	- -	66,800 <i>66,479</i>
National Gallery of Australia	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
National Library of Australia	58,578 <i>58,318</i>	- -	58,578 <i>58,318</i>
National Museum of Australia	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
Special Broadcasting Service Corporation	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
Total: Communications, Information Technology and the Arts	1,942,524 <i>1,876,602</i>	807,789 <i>607,202</i>	2,750,313 <i>2,483,804</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	57,555	191,038	248,593
	<i>46,884</i>	<i>188,455</i>	<i>235,339</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	6,731	28,897	35,628
	<i>5,617</i>	<i>33,232</i>	<i>38,849</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	79,499	587,854	667,353
	<i>93,925</i>	<i>385,515</i>	<i>479,440</i>
Total: Department of Communications, Information Technology and the Arts	143,785	807,789	951,574
	<i>146,426</i>	<i>607,202</i>	<i>753,628</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	91,661	-	91,661
	<i>84,562</i>	-	<i>84,562</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	69,716	-	69,716
	<i>64,314</i>	-	<i>64,314</i>
Total: Australia Council	161,377	-	161,377
	<i>148,876</i>	<i>-</i>	<i>148,876</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas	666,586	-	666,586
- are informed, educated and entertained	<i>651,825</i>	-	<i>651,825</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	87,317	-	87,317
	<i>83,126</i>	-	<i>83,126</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	77,921	-	77,921
	<i>74,581</i>	-	<i>74,581</i>
Total: Australian Broadcasting Corporation	831,824	-	831,824
	<i>809,532</i>	<i>-</i>	<i>809,532</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	63,607	-	63,607
	<i>54,268</i>	-	<i>54,268</i>
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	30,833	-	30,833
	<i>27,821</i>	-	<i>27,821</i>
Total: Australian Communications and Media Authority	94,440	-	94,440
	<i>82,089</i>	-	<i>82,089</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	52,984 <i>52,399</i>	- -	52,984 <i>52,399</i>
Total: Australian Film Commission	52,984 <i>52,399</i>	- -	52,984 <i>52,399</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	23,636	-	23,636
	<i>20,118</i>	-	<i>20,118</i>
Total: Australian Film, Television and Radio School	23,636	-	23,636
	<i>20,118</i>	-	<i>20,118</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>
Total: Australian National Maritime Museum	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
Total: Australian Sports Anti-Doping Authority	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	72,895	-	72,895
	<i>67,560</i>	-	<i>67,560</i>
Outcome 2 -			
Excellence in sports performances by Australians	131,514	-	131,514
	<i>125,457</i>	-	<i>125,457</i>
Total: Australian Sports Commission	204,409	-	204,409
	<i>193,017</i>	-	<i>193,017</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	7,547 <i>6,952</i>	- -	7,547 <i>6,952</i>
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	59,253 <i>59,527</i>	- -	59,253 <i>59,527</i>
Total: National Archives of Australia	66,800 <i>66,479</i>	- -	66,800 <i>66,479</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
Total: National Gallery of Australia	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access to a national collection	58,578	-	58,578
of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society	<i>58,318</i>	-	<i>58,318</i>
Total: National Library of Australia	58,578	-	58,578
	<i>58,318</i>	-	<i>58,318</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
Total: National Museum of Australia	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
Total: Special Broadcasting Service Corporation	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	19,170,126	-	19,170,126
	<i>17,157,664</i>	-	<i>17,157,664</i>
Defence Materiel Organisation	93,413	-	93,413
	<i>46,120</i>	-	<i>46,120</i>
Department of Veterans' Affairs	318,730	100,073	418,803
	<i>313,361</i>	<i>79,117</i>	<i>392,478</i>
Australian War Memorial	38,159	-	38,159
	<i>34,237</i>	-	<i>34,237</i>
Total: Defence	19,620,428	100,073	19,720,501
	<i>17,551,382</i>	<i>79,117</i>	<i>17,630,499</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	1,576,590 <i>1,133,755</i>	- -	1,576,590 <i>1,133,755</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	5,012,665 <i>4,686,361</i>	- -	5,012,665 <i>4,686,361</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	6,393,005 <i>6,034,963</i>	- -	6,393,005 <i>6,034,963</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	5,325,120 <i>4,553,025</i>	- -	5,325,120 <i>4,553,025</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	303,430 <i>233,487</i>	- -	303,430 <i>233,487</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	559,316 <i>516,073</i>	- -	559,316 <i>516,073</i>
Total: Department of Defence	19,170,126 <i>17,157,664</i>	- -	19,170,126 <i>17,157,664</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	93,413 <i>46,120</i>	- -	93,413 <i>46,120</i>
Total: Defence Materiel Organisation	93,413 <i>46,120</i>	- -	93,413 <i>46,120</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	132,843 <i>128,692</i>	42,927 <i>43,302</i>	175,770 <i>171,994</i>
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	121,905 <i>117,868</i>	12,574 <i>3,625</i>	134,479 <i>121,493</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	13,944 <i>14,879</i>	36,298 <i>24,055</i>	50,242 <i>38,934</i>
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	50,038 <i>51,922</i>	8,274 <i>8,135</i>	58,312 <i>60,057</i>
Total: Department of Veterans' Affairs	318,730 <i>313,361</i>	100,073 <i>79,117</i>	418,803 <i>392,478</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>
Total: Australian War Memorial	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	488,711 <i>462,246</i>	1,946,443 <i>1,589,453</i>	2,435,154 <i>2,051,699</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
Australian Institute of Marine Science	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
Australian Nuclear Science and Technology Organisation	151,668 <i>141,578</i>	- -	151,668 <i>141,578</i>
Australian Research Council	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
Total: Education, Science and Training	1,358,601 <i>1,264,842</i>	1,946,443 <i>1,589,453</i>	3,305,044 <i>2,854,295</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	194,368 <i>126,600</i>	234,371 <i>201,203</i>	428,739 <i>327,803</i>
Outcome 2 -			
Higher Education - Individuals achieve relevant learning from Higher Education	85,161 <i>267,533</i>	50,486 <i>1,064,826</i>	135,647 <i>1,332,359</i>
Outcome 3 -			
Vocational and Technical Education - Individuals achieve relevant skills from post school training	119,042 <i>68,113</i>	1,146,872 <i>323,424</i>	1,265,914 <i>391,537</i>
Outcome 4 -			
Transitions - Individuals acquire career development skills and make successful transitions to further education, training and/or employment	14,190 -	116,213 -	130,403 -
Outcome 5 -			
Science, Research and Innovation - Australia maintains the strong science, research and innovation capacity required to generate and utilise knowledge	41,357 -	361,880 -	403,237 -
Outcome 6 -			
International Influence - Australia's international influence is enhanced through international recognition of Australia's education, research and training and strengthening and diversifying international linkages and collaboration	34,593 -	36,621 -	71,214 -
Total: Department of Education, Science and Training	488,711 <i>462,246</i>	1,946,443 <i>1,589,453</i>	2,435,154 <i>2,051,699</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
Total: Australian Institute of Marine Science	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	252 <i>11,846</i>	- -	252 <i>11,846</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	151,416 <i>129,732</i>	- -	151,416 <i>129,732</i>
Total: Australian Nuclear Science and Technology Organisation	151,668 <i>141,578</i>	- -	151,668 <i>141,578</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
Total: Australian Research Council	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
Total: Commonwealth Scientific and Industrial Research Organisation	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,522,538 <i>1,555,596</i>	2,814,525 <i>2,847,132</i>	4,337,063 <i>4,402,728</i>
Australian Fair Pay Commission Secretariat	10,778 <i>7,718</i>	- <i>-</i>	10,778 <i>7,718</i>
Australian Industrial Registry	53,868 <i>66,450</i>	- <i>-</i>	53,868 <i>66,450</i>
Comcare	5,787 <i>7,597</i>	- <i>-</i>	5,787 <i>7,597</i>
Equal Opportunity for Women in the Workplace Agency	2,972 <i>2,833</i>	- <i>-</i>	2,972 <i>2,833</i>
Indigenous Business Australia	36,765 <i>32,794</i>	- <i>-</i>	36,765 <i>32,794</i>
Office of the Australian Building and Construction Commissioner	32,747 <i>32,915</i>	- <i>-</i>	32,747 <i>32,915</i>
Office of Workplace Services	60,909 <i>50,612</i>	- <i>-</i>	60,909 <i>50,612</i>
Total: Employment and Workplace Relations	1,726,364 <i>1,756,515</i>	2,814,525 <i>2,847,132</i>	4,540,889 <i>4,603,647</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,242,811	2,221,991	3,464,802
	<i>1,294,954</i>	<i>2,181,074</i>	<i>3,476,028</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	170,205	98,572	268,777
	<i>178,657</i>	<i>101,633</i>	<i>280,290</i>
Outcome 3 -			
Increased workforce participation	109,522	493,962	603,484
	<i>81,985</i>	<i>564,425</i>	<i>646,410</i>
Total: Department of Employment and Workplace Relations	1,522,538	2,814,525	4,337,063
	<i>1,555,596</i>	<i>2,847,132</i>	<i>4,402,728</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION			
SECRETARIAT			
Outcome 1 -			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	10,778 <i>7,718</i>	- -	10,778 <i>7,718</i>
Total: Australian Fair Pay Commission	10,778	-	10,778
Secretariat	<i>7,718</i>	-	<i>7,718</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>
Total: Australian Industrial Registry	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	5,787 <i>7,597</i>	- -	5,787 <i>7,597</i>
Total: Comcare	5,787 <i>7,597</i>	- -	5,787 <i>7,597</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,972 2,833	- -	2,972 2,833
Total: Equal Opportunity for Women in the Workplace Agency	2,972 2,833	- -	2,972 2,833

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>
Total: Indigenous Business Australia	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>
Total: Office of the Australian Building and Construction Commissioner	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>
Total: Office of Workplace Services	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	498,690 <i>343,879</i>	705,611 <i>542,269</i>	1,204,301 <i>886,148</i>
Bureau of Meteorology	235,661 <i>214,412</i>	- -	235,661 <i>214,412</i>
Great Barrier Reef Marine Park Authority	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
National Water Commission	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
Office of the Renewable Energy Regulator	2,631 <i>2,749</i>	- -	2,631 <i>2,749</i>
Sydney Harbour Federation Trust	569 <i>1,619</i>	- -	569 <i>1,619</i>
Total: Environment and Water Resources	769,445 <i>589,010</i>	1,256,312 <i>1,102,422</i>	2,025,757 <i>1,691,432</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	300,819 <i>244,329</i>	684,129 <i>542,269</i>	984,948 <i>786,598</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	106,010 <i>99,550</i>	- -	106,010 <i>99,550</i>
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	91,861 -	21,482 -	113,343 -
Total: Department of the Environment and Water Resources	498,690 <i>343,879</i>	705,611 <i>542,269</i>	1,204,301 <i>886,148</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	235,661 <i>214,412</i>	- -	235,661 <i>214,412</i>
Total: Bureau of Meteorology	235,661 <i>214,412</i>	- -	235,661 <i>214,412</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
Total: Great Barrier Reef Marine Park Authority	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
Total: National Water Commission	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,631	-	2,631
	<i>2,749</i>	-	<i>2,749</i>
Total: Office of the Renewable Energy Regulator	2,631	-	2,631
	<i>2,749</i>	-	<i>2,749</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	569 <i>1,619</i>	- -	569 <i>1,619</i>
Total: Sydney Harbour Federation Trust	569 <i>1,619</i>	- -	569 <i>1,619</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,249,127 <i>1,189,590</i>	1,388,638 <i>1,177,961</i>	2,637,765 <i>2,367,551</i>
Aboriginal Hostels Limited	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>
Australian Institute of Family Studies	4,276 <i>4,232</i>	- -	4,276 <i>4,232</i>
Torres Strait Regional Authority	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
Total: Families, Community Services and Indigenous Affairs	1,339,011 <i>1,281,827</i>	1,388,638 <i>1,177,961</i>	2,727,649 <i>2,459,788</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	93,071 <i>95,192</i>	417,215 <i>421,828</i>	510,286 <i>517,020</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	464,683 <i>400,090</i>	414,843 <i>315,781</i>	879,526 <i>715,871</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	555,501 <i>555,886</i>	446,008 <i>340,493</i>	1,001,509 <i>896,379</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	135,872 <i>138,422</i>	110,572 <i>99,859</i>	246,444 <i>238,281</i>
Total: Department of Families, Community Services and Indigenous Affairs	1,249,127 <i>1,189,590</i>	1,388,638 <i>1,177,961</i>	2,637,765 <i>2,367,551</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>
Total: Aboriginal Hostels Limited	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	4,276	-	4,276
	<i>4,232</i>	-	<i>4,232</i>
Total: Australian Institute of Family Studies	4,276	-	4,276
	<i>4,232</i>	-	<i>4,232</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
Total: Torres Strait Regional Authority	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	251,062 <i>462,200</i>	222,378 <i>202,270</i>	473,440 <i>664,470</i>
Australian Electoral Commission	175,551 <i>100,792</i>	- <i>-</i>	175,551 <i>100,792</i>
Commonwealth Grants Commission	7,909 <i>7,769</i>	- <i>-</i>	7,909 <i>7,769</i>
Commonwealth Superannuation Administration	4,921 <i>2,725</i>	- <i>-</i>	4,921 <i>2,725</i>
Total: Finance and Administration	439,443 <i>573,486</i>	222,378 <i>202,270</i>	661,821 <i>775,756</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	107,472	14,474	121,946
	<i>99,447</i>	<i>11,301</i>	<i>110,748</i>
Outcome 2 -			
Improved and more efficient government operations	62,925	620	63,545
	<i>294,814</i>	<i>607</i>	<i>295,421</i>
Outcome 3 -			
Efficiently functioning Parliament	47,282	207,284	254,566
	<i>45,616</i>	<i>190,362</i>	<i>235,978</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	33,383	-	33,383
	<i>22,323</i>	<i>-</i>	<i>22,323</i>
Total: Department of Finance and Administration	251,062	222,378	473,440
	<i>462,200</i>	<i>202,270</i>	<i>664,470</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	42,563	-	42,563
	<i>58,026</i>	-	<i>58,026</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	91,045	-	91,045
	<i>23,528</i>	-	<i>23,528</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	41,943	-	41,943
	<i>19,238</i>	-	<i>19,238</i>
Total: Australian Electoral Commission	175,551	-	175,551
	<i>100,792</i>	<i>-</i>	<i>100,792</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>
Total: Commonwealth Grants Commission	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Outcome 1 -			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>
Total: Commonwealth Superannuation Administration	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	808,368 <i>832,527</i>	245,307 <i>237,789</i>	1,053,675 <i>1,070,316</i>
AusAID	108,904 <i>93,162</i>	2,488,400 <i>1,765,190</i>	2,597,304 <i>1,858,352</i>
Australia-Japan Foundation	- <i>1,570</i>	- <i>-</i>	- <i>1,570</i>
Australian Centre for International Agricultural Research	51,479 <i>50,362</i>	- <i>-</i>	51,479 <i>50,362</i>
Australian Secret Intelligence Service	148,733 <i>124,020</i>	- <i>-</i>	148,733 <i>124,020</i>
Australian Trade Commission	170,343 <i>173,442</i>	159,280 <i>151,520</i>	329,623 <i>324,962</i>
Total: Foreign Affairs and Trade	1,287,827 <i>1,275,083</i>	2,892,987 <i>2,154,499</i>	4,180,814 <i>3,429,582</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	542,854 <i>563,664</i>	220,029 <i>196,590</i>	762,883 <i>760,254</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	211,521 <i>212,836</i>	500 <i>500</i>	212,021 <i>213,336</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	53,993 <i>56,027</i>	24,778 <i>40,699</i>	78,771 <i>96,726</i>
Total: Department of Foreign Affairs and Trade	808,368 <i>832,527</i>	245,307 <i>237,789</i>	1,053,675 <i>1,070,316</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	102,386 <i>87,440</i>	2,483,918 <i>1,761,820</i>	2,586,304 <i>1,849,260</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	6,518 <i>5,722</i>	4,482 <i>3,370</i>	11,000 <i>9,092</i>
Total: AusAID	108,904 <i>93,162</i>	2,488,400 <i>1,765,190</i>	2,597,304 <i>1,858,352</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	- <i>1,570</i>	- -	- <i>1,570</i>
Total: Australia-Japan Foundation	- <i>1,570</i>	- -	- <i>1,570</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	51,479 <i>50,362</i>	- -	51,479 <i>50,362</i>
Total: Australian Centre for International Agricultural Research	51,479 <i>50,362</i>	- -	51,479 <i>50,362</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	148,733	-	148,733
	<i>124,020</i>	-	<i>124,020</i>
Total: Australian Secret Intelligence Service	148,733	-	148,733
	<i>124,020</i>	-	<i>124,020</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	160,637 <i>163,659</i>	159,280 <i>151,520</i>	319,917 <i>315,179</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,706 <i>9,783</i>	- -	9,706 <i>9,783</i>
Total: Australian Trade Commission	170,343 <i>173,442</i>	159,280 <i>151,520</i>	329,623 <i>324,962</i>

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	554,234 <i>519,472</i>	3,711,282 <i>3,233,293</i>	4,265,516 <i>3,752,765</i>
Australian Institute of Health and Welfare	8,718 <i>8,625</i>	- -	8,718 <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
Cancer Australia	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
Food Standards Australia New Zealand	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
National Blood Authority	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
National Health and Medical Research Council	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
Private Health Insurance Ombudsman	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
Professional Services Review	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>
Total: Health and Ageing	647,428 <i>625,288</i>	4,266,650 <i>3,870,380</i>	4,914,078 <i>4,495,668</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	70,459 <i>66,000</i>	274,645 <i>178,590</i>	345,104 <i>244,590</i>
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	53,226 <i>49,614</i>	455,347 <i>361,354</i>	508,573 <i>410,968</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	28,899 <i>27,675</i>	103,822 <i>114,036</i>	132,721 <i>141,711</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	177,126 <i>153,940</i>	509,435 <i>464,816</i>	686,561 <i>618,756</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,118 <i>41,324</i>	952,547 <i>880,782</i>	993,665 <i>922,106</i>
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	10,640 <i>10,307</i>	151,082 <i>109,852</i>	161,722 <i>120,159</i>
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	9,652 <i>8,728</i>	296,148 <i>290,607</i>	305,800 <i>299,335</i>
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	52,567 <i>50,420</i>	447,232 <i>383,689</i>	499,799 <i>434,109</i>
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	9,081 <i>9,302</i>	11,840 <i>7,865</i>	20,921 <i>17,167</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	20,345 <i>20,846</i>	132,705 <i>165,637</i>	153,050 <i>186,483</i>
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	13,944 <i>14,267</i>	115,731 <i>92,667</i>	129,675 <i>106,934</i>
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	17,561 <i>17,679</i>	210,110 <i>136,067</i>	227,671 <i>153,746</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	24,116 <i>24,695</i>	13,992 <i>15,491</i>	38,108 <i>40,186</i>
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	25,500 <i>24,675</i>	36,646 <i>31,840</i>	62,146 <i>56,515</i>
Total: Department of Health and Ageing	554,234 <i>519,472</i>	3,711,282 <i>3,233,293</i>	4,265,516 <i>3,752,765</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,718 8,625	- -	8,718 8,625
Total: Australian Institute of Health and Welfare	8,718 8,625	- -	8,718 8,625

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
Total: Cancer Australia	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
Total: Food Standards Australia New Zealand	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
Total: National Blood Authority	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
Total: National Health and Medical Research Council	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
Total: Private Health Insurance Ombudsman	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	6,148	-	6,148
	<i>7,493</i>	-	<i>7,493</i>
Total: Professional Services Review	6,148	-	6,148
	<i>7,493</i>	-	<i>7,493</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
Centrelink	657,519 <i>561,467</i>	- <i>-</i>	657,519 <i>561,467</i>
Medicare Australia	585,983 <i>543,631</i>	- <i>-</i>	585,983 <i>543,631</i>
Total: Human Services	1,852,556 <i>1,553,985</i>	144,521 <i>117,723</i>	1,997,077 <i>1,671,708</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
Total: Department of Human Services	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	657,519 <i>561,467</i>	- -	657,519 <i>561,467</i>
Total: Centrelink	657,519 <i>561,467</i>	- -	657,519 <i>561,467</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>
Total: Medicare Australia	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	1,264,894	261,005	1,525,899
	<i>1,184,563</i>	<i>232,168</i>	<i>1,416,731</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	40,313	-	40,313
	<i>39,659</i>	-	<i>39,659</i>
Total: Immigration and Citizenship	1,305,207	261,005	1,566,212
	<i>1,224,222</i>	<i>232,168</i>	<i>1,456,390</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	1,052,374 <i>1,008,483</i>	56,756 <i>44,209</i>	1,109,130 <i>1,052,692</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	212,520 <i>176,080</i>	204,249 <i>187,959</i>	416,769 <i>364,039</i>
Total: Department of Immigration and Citizenship	1,264,894 <i>1,184,563</i>	261,005 <i>232,168</i>	1,525,899 <i>1,416,731</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)			
Outcome 1 -			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	40,313 <i>39,659</i>	- -	40,313 <i>39,659</i>
Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	40,313 <i>39,659</i>	- -	40,313 <i>39,659</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	335,848 <i>297,528</i>	681,018 <i>544,149</i>	1,016,866 <i>841,677</i>
Geoscience Australia	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>
IP Australia	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
Tourism Australia	136,269 <i>133,845</i>	- <i>-</i>	136,269 <i>133,845</i>
Total: Industry, Tourism and Resources	620,127 <i>559,668</i>	681,115 <i>544,243</i>	1,301,242 <i>1,103,911</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	283,028 <i>238,472</i>	441,428 <i>325,777</i>	724,456 <i>564,249</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	52,820 <i>59,055</i>	239,590 <i>218,372</i>	292,410 <i>277,427</i>
Total: Department of Industry, Tourism and Resources	335,848 <i>297,528</i>	681,018 <i>544,149</i>	1,016,866 <i>841,677</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>
Total: Geoscience Australia	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
Total: IP Australia	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	136,269 <i>133,845</i>	- -	136,269 <i>133,845</i>
Total: Tourism Australia	136,269 <i>133,845</i>	- -	136,269 <i>133,845</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
Australian National Audit Office	63,038 <i>63,615</i>	- -	63,038 <i>63,615</i>
Australian Public Service Commission	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
Office of National Assessments	29,735 <i>27,985</i>	- -	29,735 <i>27,985</i>
Office of the Commonwealth Ombudsman	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
Office of the Inspector-General of Intelligence and Security	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
Office of the Official Secretary to the Governor-General	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
Total: Prime Minister and Cabinet	279,306 <i>275,970</i>	10,133 <i>10,076</i>	289,439 <i>286,046</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
Total: Department of the Prime Minister and Cabinet	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	23,804 <i>23,407</i>	- -	23,804 <i>23,407</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	39,234 <i>40,208</i>	- -	39,234 <i>40,208</i>
Total: Australian National Audit Office	63,038 <i>63,615</i>	- -	63,038 <i>63,615</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
Total: Australian Public Service Commission	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	28,248 <i>26,586</i>	- -	28,248 <i>26,586</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,487 <i>1,399</i>	- -	1,487 <i>1,399</i>
Total: Office of National Assessments	29,735 <i>27,985</i>	- -	29,735 <i>27,985</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
Total: Office of the Commonwealth Ombudsman	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
Total: Office of the Inspector-General of Intelligence and Security	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
Total: Office of the Official Secretary to the Governor-General	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	242,947 <i>213,257</i>	477,759 <i>388,074</i>	720,706 <i>601,331</i>
Australian Maritime Safety Authority	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
Civil Aviation Safety Authority	44,521 <i>42,500</i>	- <i>-</i>	44,521 <i>42,500</i>
National Capital Authority	20,437 <i>17,426</i>	11,886 <i>10,078</i>	32,323 <i>27,504</i>
Total: Transport and Regional Services	347,245 <i>312,378</i>	499,276 <i>406,738</i>	846,521 <i>719,116</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	187,258 <i>163,096</i>	264,723 <i>210,208</i>	451,981 <i>373,304</i>
Outcome 2 -			
Assisting regions to manage their own futures	55,689 <i>50,161</i>	213,036 <i>177,866</i>	268,725 <i>228,027</i>
Total: Department of Transport and Regional Services	242,947 <i>213,257</i>	477,759 <i>388,074</i>	720,706 <i>601,331</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
Total: Australian Maritime Safety Authority	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	44,521 <i>42,500</i>	- -	44,521 <i>42,500</i>
Total: Civil Aviation Safety Authority	44,521 <i>42,500</i>	- -	44,521 <i>42,500</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	20,437	11,886	32,323
	<i>17,426</i>	<i>10,078</i>	<i>27,504</i>
Total: National Capital Authority	20,437	11,886	32,323
	<i>17,426</i>	<i>10,078</i>	<i>27,504</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	137,991 <i>133,536</i>	5,000 <i>5,000</i>	142,991 <i>138,536</i>
Australian Bureau of Statistics	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>
Australian Competition and Consumer Commission	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
Australian Office of Financial Management	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
Australian Prudential Regulation Authority	2,580 <i>3,687</i>	- -	2,580 <i>3,687</i>
Australian Securities and Investments Commission	291,566 <i>255,694</i>	5,206 <i>1,984</i>	296,772 <i>257,678</i>
Australian Taxation Office	2,782,828 <i>2,593,135</i>	- -	2,782,828 <i>2,593,135</i>
Corporations and Markets Advisory Committee	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
Inspector General of Taxation	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
National Competition Council	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
Productivity Commission	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
Total: Treasury	3,678,088 <i>3,555,376</i>	10,216 <i>6,994</i>	3,688,304 <i>3,562,370</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	28,534	-	28,534
	<i>36,142</i>	-	<i>36,142</i>
Outcome 2 -			
Effective government spending arrangements	17,171	-	17,171
	<i>15,783</i>	-	<i>15,783</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	43,286	-	43,286
	<i>42,141</i>	-	<i>42,141</i>
Outcome 4 -			
Well functioning markets	49,000	5,000	54,000
	<i>39,470</i>	<i>5,000</i>	<i>44,470</i>
Total: Department of the Treasury	137,991	5,000	142,991
	<i>133,536</i>	<i>5,000</i>	<i>138,536</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>
Total: Australian Bureau of Statistics	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
Total: Australian Competition and Consumer Commission	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
Total: Australian Office of Financial Management	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,580 3,687	- -	2,580 3,687
Total: Australian Prudential Regulation Authority	2,580 <i>3,687</i>	- -	2,580 <i>3,687</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	291,566 <i>255,694</i>	5,206 <i>1,984</i>	296,772 <i>257,678</i>
Total: Australian Securities and Investments Commission	291,566 <i>255,694</i>	5,206 <i>1,984</i>	296,772 <i>257,678</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,782,828	-	2,782,828
	<i>2,593,135</i>	-	<i>2,593,135</i>
Total: Australian Taxation Office	2,782,828	-	2,782,828
	<i>2,593,135</i>	-	<i>2,593,135</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
Total: Corporations and Markets Advisory Committee	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
Total: Inspector General of Taxation	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
Total: National Competition Council	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
Total: Productivity Commission	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>

