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**AGENCY RESOURCING  
2007-2008**

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**PARLIAMENT**

Agency Resourcing—2007-2008

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Special Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Special Receipts (a) \$'000
Department of the Senate										
Outcome 1	20,220	-	-	991	-	-	-	14,600	-	35,811
Total	20,220	-	-	991	-	-	-	14,600	-	35,811
Department of the House of Representatives										
Outcome 1	22,313	-	-	170	712	-	-	26,029	-	49,224
Total	22,313	-	-	170	712	-	-	26,029	-	49,224
Department of Parliamentary Services										
Outcome 1	116,786	-	-	6,599	-	-	-	-	-	123,385
Administered Assets & Liabilities										
Total	116,786	-	-	6,599	-	-	11,168	-	-	134,553
<b>TOTAL</b>	<b>159,319</b>	<b>-</b>	<b>-</b>	<b>7,760</b>	<b>712</b>	<b>-</b>	<b>11,168</b>	<b>40,629</b>	<b>-</b>	<b>219,588</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Agriculture, Fisheries and Forestry	332,437	-	-	278,166	392,012	489,495	-	1,086,247	-	2,578,357
Outcome 1 Previous Years' Outputs		662								662
Total	332,437	662	-	278,166	392,012	489,495	-	1,086,247	-	2,579,019
Australian Fisheries Management Authority	-	-	-	61,429	-	-	-	-	-	61,429
Outcome 1 Total	-	-	-	61,429	-	-	-	-	-	61,429
Australian Pesticides and Veterinary Medicines Authority	-	-	-	23,682	-	-	-	-	-	23,682
Outcome 1 Total	-	-	-	23,682	-	-	-	-	-	23,682
Australian Wine and Brandy Corporation	-	-	-	17,787	-	-	-	-	-	17,787
Outcome 1 Total	-	-	-	17,787	-	-	-	-	-	17,787
Biosecurity Australia	21,222	-	-	-	-	-	-	-	-	21,222
Outcome 1 Total	21,222	-	-	-	-	-	-	-	-	21,222

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000	
				SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	7,300	7,300
Total								7,300	7,300
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	20,481	20,481
Total								20,481	20,481
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	115,908	115,908
Total								115,908	115,908
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	24,022	24,022
Total								24,022	24,022

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					\$'000	\$'000	\$'000			Receipts (a) \$'000
Land and Water Resources	-	-	-	34,220	-	-	-	-	-	34,220
Research and Development Corporation	-	-	-	34,220	-	-	-	-	-	34,220
Outcome 1	-	-	-	34,220	-	-	-	-	-	34,220
Total	-	-	-	34,220	-	-	-	-	-	34,220
Rural Industries	-	-	-	-	-	-	-	-	-	-
Research and Development Corporation	-	-	-	23,541	-	-	-	-	-	23,541
Outcome 1	-	-	-	23,541	-	-	-	-	-	23,541
Total	-	-	-	23,541	-	-	-	-	-	23,541
Sugar Research and Development Corporation	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	-	11,193	-	-	-	-	-	11,193
Total	-	-	-	11,193	-	-	-	-	-	11,193
Wheat Export Authority	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	-	1,819	-	-	-	-	-	1,819
Total	-	-	-	1,819	-	-	-	-	-	1,819
<b>TOTAL</b>	<b>353,659</b>	<b>662</b>	<b>-</b>	<b>619,548</b>	<b>392,012</b>	<b>489,495</b>	<b>-</b>	<b>1,086,247</b>	<b>-</b>	<b>2,941,623</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Attorney-General's Department										
Outcome 1	83,224	-	-	4,120	446,838	41,028	-	53,539	9,742	638,491
Outcome 2	123,934	-	-	14,316	116,916	-	-	-	-	255,166
Equity Injections Previous Years' Outputs		34,472								34,472
Total	207,158	36,577	-	18,436	563,754	41,028	-	53,539	9,742	930,234
Administrative Appeals Tribunal										
Outcome 1	31,766	-	-	1,063	-	-	-	-	-	32,829
Equity Injections Total	31,766	293	-	1,063	-	-	-	-	-	33,122
Australian Crime Commission										
Outcome 1	96,200	-	-	4,610	-	-	-	-	-	100,810
Equity Injections Total	96,200	1,513	-	4,610	-	-	-	-	-	102,323
Australian Customs Service										
Outcome 1	999,774	-	-	59,806	-	-	-	-	-	1,059,580
Equity Injections Total	999,774	36,609	-	59,806	-	-	-	-	-	1,096,189

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## ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Federal Police										
Outcome 1	975,801	-	-	77,844	-	-	-	-	-	1,053,645
Outcome 2	-	-	-	117,056	-	-	-	-	-	117,056
Equity Injections		90,066								90,066
<b>Total</b>	<b>975,801</b>	<b>90,066</b>	<b>-</b>	<b>194,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260,767</b>
Australian Institute of Criminology										
Outcome 1	7,250	-	-	1,250	-	-	-	-	-	8,500
<b>Total</b>	<b>7,250</b>	<b>-</b>	<b>-</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,500</b>
Australian Law Reform Commission										
Outcome 1	3,398	-	-	130	-	-	-	-	-	3,528
<b>Total</b>	<b>3,398</b>	<b>-</b>	<b>-</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,528</b>
Australian Security Intelligence Organisation										
Outcome 1	290,871	-	-	5,282	-	-	-	-	-	296,153
Equity Injections		149,616								149,616
<b>Total</b>	<b>290,871</b>	<b>149,616</b>	<b>-</b>	<b>5,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>445,769</b>
Australian Transaction Reports and Analysis Centre										
Outcome 1	52,334	-	-	360	-	-	-	-	-	52,694
Equity Injections		7,036								7,036
<b>Total</b>	<b>52,334</b>	<b>7,036</b>	<b>-</b>	<b>360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,730</b>

Continued

## ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Criminology Research Council Outcome 1 Total	-	-	-	-	323	-	-	229	552
CrimTrac Agency Outcome 1 Previous Years' Outputs Total	3,181	-	-	39,692	-	-	-	229	42,873
Family Court of Australia Outcome 1 Equity Injections Total	131,069	188	-	1,650	-	-	-	-	132,719
Federal Court of Australia Outcome 1 Equity Injections Total	78,176	102	-	9,836	-	-	-	-	88,012
Federal Magistrates Court of Australia Outcome 1 Equity Injections Total	53,658	700	-	20	805	-	-	-	54,483
	53,658	700	-	20	805	-	-	-	55,183

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## ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				
					SPPs \$'000	Other (b) \$'000	Special Appropriation Receipts (a) \$'000		
High Court of Australia Outcome 1	13,836	3,476	256	-	-	-	-	-	14,092
Equity Injections Total	13,836	3,476	256	-	-	-	-	-	17,568
Human Rights and Equal Opportunity Commission Outcome 1	15,500	111	3,549	-	-	-	-	-	19,049
Equity Injections Total	15,500	111	3,549	-	-	-	-	-	19,160
Insolvency and Trustee Service Australia Outcome 1	36,871	-	1,461	-	-	-	-	-	38,332
Total	36,871	-	1,461	-	-	-	-	-	38,332
National Native Title Tribunal Outcome 1	33,007	-	200	-	-	-	-	-	33,207
Total	33,007	-	200	-	-	-	-	-	33,207
Office of Film and Literature Classification Outcome 1	8,839	-	302	-	-	833	-	-	9,974
Total	8,839	-	302	-	-	833	-	-	9,974

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## ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of Parliamentary Counsel										
Outcome 1	9,382		-	67						9,449
Equity Injections		30								30
<b>Total</b>	<b>9,382</b>	<b>30</b>	<b>-</b>	<b>67</b>						<b>9,479</b>
Office of the Director of Public Prosecutions										
Outcome 1	104,862		-	1,377						106,239
Previous Years' Outputs		400								400
<b>Total</b>	<b>104,862</b>	<b>400</b>	<b>-</b>	<b>1,377</b>						<b>106,639</b>
Office of the Privacy Commissioner										
Outcome 1	6,931		-	850						7,781
<b>Total</b>	<b>6,931</b>	<b>-</b>	<b>-</b>	<b>850</b>						<b>7,781</b>
<b>TOTAL</b>	<b>3,159,864</b>	<b>329,686</b>	<b>-</b>	<b>345,097</b>	<b>564,882</b>	<b>41,861</b>	<b>-</b>	<b>53,539</b>	<b>9,971</b>	<b>4,504,900</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000				
Department of Communications, Information Technology and the Arts											
Outcome 1	57,555		-	5,453	191,038					-	254,046
Outcome 2	6,731		-	488	28,897						56,616
Outcome 3	79,499		-	329	587,854					147,531	815,213
Equity Injections		249									249
Administered Assets & Liabilities							8,000				8,000
<b>Total</b>	<b>143,785</b>	<b>249</b>	<b>-</b>	<b>6,270</b>	<b>807,789</b>	<b>20,500</b>	<b>8,000</b>	<b>-</b>	<b>147,531</b>	<b>-</b>	<b>1,134,124</b>
Australia Business Arts Foundation Limited											
Outcome 1	-		-	4,951							4,951
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,951</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,951</b>
Australia Council											
Outcome 1	91,661		-	2,376							94,037
Outcome 2	69,716		-	1,807							71,523
<b>Total</b>	<b>161,377</b>	<b>-</b>	<b>-</b>	<b>4,183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>165,560</b>

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Broadcasting Corporation	666,586	-	-	178,968	-	-	-	-	-	845,554
Outcome 1	87,317	-	-	-	-	-	-	-	-	87,317
Outcome 2	77,921	-	-	-	-	-	-	-	-	77,921
Outcome 3	-	-	-	-	-	-	-	-	-	-
Equity Injections	12,750	-	-	-	-	-	-	-	-	12,750
Total	831,824	12,750	-	178,968	-	-	-	-	-	1,023,542
Australian Communications and Media Authority	63,607	-	-	1,270	-	-	-	-	-	64,927
Outcome 1	30,833	-	-	200	-	-	-	500	71,189	102,722
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	7,748	-	-	-	-	-	-	-	-	7,748
Total	94,440	7,748	-	1,470	-	-	-	500	71,239	175,397
Australian Film Commission	52,984	90	-	4,304	-	-	-	-	-	57,288
Outcome 1	-	-	-	-	-	-	-	-	-	-
Equity Injections	90	-	-	-	-	-	-	-	-	90
Total	52,984	90	-	4,304	-	-	-	-	-	57,378
Australian Film, Television and Radio School	23,636	-	-	2,129	-	-	-	-	-	25,765
Outcome 1	23,636	-	-	2,129	-	-	-	-	-	25,765
Total	23,636	-	-	2,129	-	-	-	-	-	25,765

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian National Maritime Museum Outcome 1	23,433	-	-	6,420	-	-	-	-	29,853
Total	23,433	-	-	6,420	-	-	-	-	29,853
Australian Sports Anti-Doping Authority Outcome 1	12,948	-	-	1,503	-	-	-	-	14,451
Total	12,948	-	-	1,503	-	-	-	-	14,451
Australian Sports Commission Outcome 1	72,895	-	-	5,933	-	-	-	-	78,828
Outcome 2	131,514	-	-	15,256	-	-	-	-	146,770
Equity Injections	116	116	-	-	-	-	-	-	116
Total	204,409	116	-	21,189	-	-	-	-	225,714
Bundanon Trust Outcome 1	-	-	-	2,015	-	-	-	-	2,015
Total	-	-	-	2,015	-	-	-	-	2,015
Film Australia Limited Outcome 1	-	-	-	18,161	-	-	-	-	18,161
Total	-	-	-	18,161	-	-	-	-	18,161

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Archives of Australia										
Outcome 1	7,547	-	-	384	-	-	-	-	-	7,931
Outcome 2	59,253	-	-	1,118	-	-	-	-	-	60,371
Total	66,800	-	-	1,502	-	-	-	-	-	68,302
National Gallery of Australia										
Outcome 1	42,642	-	-	7,755	-	-	-	-	-	50,397
Equity Injections		15,797								15,797
Total	42,642	15,797	-	7,755	-	-	-	-	-	66,194
National Library of Australia										
Outcome 1	58,578	-	-	11,677	-	-	-	-	-	70,255
Equity Injections		7,095								7,095
Total	58,578	7,095	-	11,677	-	-	-	-	-	77,350
National Museum of Australia										
Outcome 1	40,952	-	-	7,807	-	-	-	-	-	48,759
Equity Injections		5,159								5,159
Total	40,952	5,159	-	7,807	-	-	-	-	-	53,918

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Broadcasting Service Corporation Outcome 1	184,716		-	63,641					248,357
Equity Injections		3,636							3,636
<b>Total</b>	184,716	3,636	-	63,641	-	-	-	-	251,993
<b>TOTAL</b>	<b>1,942,524</b>	<b>52,640</b>	<b>-</b>	<b>343,945</b>	<b>807,789</b>	<b>20,500</b>	<b>8,000</b>	<b>500</b>	<b>3,394,668</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## DEFENCE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Department of Defence										
Outcome 1	1,576,590	-	-	43,496	-	-	-	-	-	1,620,086
Outcome 2	5,012,665	-	-	210,827	-	-	-	-	-	5,223,492
Outcome 3	6,393,005	-	-	282,579	-	-	-	-	-	6,675,584
Outcome 4	5,325,120	-	-	201,201	-	-	-	-	-	5,526,321
Outcome 5	303,430	-	-	13,169	-	-	-	-	-	316,599
Outcome 6	559,316	-	-	14,873	-	-	-	-	-	574,189
Outcome 7	-	-	-	-	-	-	-	-	-	2,802,468
Equity Injections	-	1,998,630	-	-	-	-	-	-	-	2,802,468
Previous Years' Outputs										
Total	19,170,126	2,062,804	-	766,145	-	-	-	2,802,468	-	24,801,543
Defence Housing Authority										
Outcome 1	-	-	-	870,901	-	-	-	-	-	870,901
Loans										
Total	-	35,000	-	870,901	-	-	-	-	-	905,901
Defence Materiel Organisation										
Outcome 1	93,413	-	-	8,735,440	-	-	-	-	-	8,828,853
Total	93,413	-	-	8,735,440	-	-	-	-	-	8,828,853

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## DEFENCE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Veterans' Affairs										
Outcome 1	132,843		-	29,958	42,927			5,935,270		6,140,998
Outcome 2	121,905		-	259	12,574			4,644,865		4,781,719
Outcome 3	13,944		-	37	36,298					50,279
Outcome 4	50,038		-	149	8,274					58,461
Outcome 5	-		-	692						692
Equity Injections		3,072								3,072
Previous Years' Outputs		283								283
<b>Total</b>	<b>318,730</b>	<b>3,355</b>	<b>-</b>	<b>31,095</b>	<b>100,073</b>		<b>2,116</b>	<b>10,580,135</b>	<b>-</b>	<b>11,035,504</b>
Australian War Memorial										
Outcome 1	38,159		-	7,300						45,459
Equity Injections		1,867								1,867
<b>Total</b>	<b>38,159</b>	<b>1,867</b>	<b>-</b>	<b>7,300</b>						<b>47,326</b>
<b>TOTAL</b>	<b>19,620,428</b>	<b>2,103,026</b>	<b>-</b>	<b>10,410,881</b>	<b>100,073</b>		<b>2,116</b>	<b>13,382,603</b>	<b>-</b>	<b>45,619,127</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Department of Education, Science and Training										
Outcome 1	194,368		-	1,648	234,371	-	-	9,614,468	35	10,044,890
Outcome 2	85,161		-	392	50,486	-	-	7,063,096	-	7,199,135
Outcome 3	119,042		-	1,206	1,146,872	-	-	1,295,672	-	2,562,792
Outcome 4	14,190		-	192	116,213	-	-	-	-	130,595
Outcome 5	41,357		-	6,377	361,880	-	-	1,236,116	-	1,645,730
Outcome 6	34,593		-	17,191	36,621	-	-	19,205	-	107,610
Equity Injections		6,575								6,575
Previous Years' Outputs		768								768
Total	488,711	7,343	-	27,006	1,946,443	-	-	19,228,557	35	21,698,095
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	11,856		-	3,285	-	-	-	-	-	15,141
Total	11,856	-	-	3,285	-	-	-	-	-	15,141
Australian Institute of Marine Science										
Outcome 1	26,645		-	9,992	-	-	-	-	-	36,637
Total	26,645	-	-	9,992	-	-	-	-	-	36,637

Continued

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Nuclear Science and Technology Organisation										
Outcome 2	252		-	-						252
Outcome 3	151,416		-	43,569						194,985
Equity Injections		32,400								32,400
<b>Total</b>	<b>151,668</b>	<b>32,400</b>	<b>-</b>	<b>43,569</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>227,637</b>
Australian Research Council										
Outcome 1	15,251		-	-				571,800	1,925	588,976
<b>Total</b>	<b>15,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>571,800</b>	<b>1,925</b>	<b>588,976</b>
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	664,470		-	364,300						1,028,770
<b>Total</b>	<b>664,470</b>	<b>-</b>	<b>-</b>	<b>364,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,028,770</b>
Teaching Australia - Australian Institute for Teaching and School Leadership Limited										
Outcome 1	-		-	712						712
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>712</b>

Continued

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
				Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000			Other (b) \$'000
The Carrick Institute for Learning and Teaching in Higher Education Limited Outcome 1	-	-	-	825	-	-	-	-	825
Total	-	-	-	825	-	-	-	-	825
<b>TOTAL</b>	<b>1,358,601</b>	<b>39,743</b>	<b>-</b>	<b>449,689</b>	<b>1,946,443</b>	<b>-</b>	<b>-</b>	<b>1,960</b>	<b>23,596,793</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000	Special Appropriation \$'000		
Department of Employment and Workplace Relations									
Outcome 1	1,242,811	-	-	-	2,221,991	-	21,784,041	-	25,248,843
Outcome 2	170,205	-	-	10,100	98,572	-	52,000	-	330,877
Outcome 3	109,522	-	-	-	493,962	-	-	-	603,484
Equity Injections		10,015							10,015
<b>Total</b>	<b>1,522,538</b>	<b>10,015</b>	<b>-</b>	<b>10,100</b>	<b>2,814,525</b>	<b>-</b>	<b>21,836,041</b>	<b>-</b>	<b>26,193,219</b>
Australian Fair Pay Commission									
Secretariat									
Outcome 1	10,778	-	-	-	-	-	-	-	10,778
<b>Total</b>	<b>10,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,778</b>
Australian Industrial Registry									
Outcome 1	53,868	-	-	99	-	-	3,140	-	57,107
<b>Total</b>	<b>53,868</b>	<b>-</b>	<b>-</b>	<b>99</b>	<b>-</b>	<b>-</b>	<b>3,140</b>	<b>-</b>	<b>57,107</b>
Comcare									
Outcome 1	5,787	-	101,530	248,908	-	-	-	-	356,225
<b>Total</b>	<b>5,787</b>	<b>-</b>	<b>101,530</b>	<b>248,908</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>356,225</b>
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	2,972	-	-	366	-	-	-	-	3,338
<b>Total</b>	<b>2,972</b>	<b>-</b>	<b>-</b>	<b>366</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,338</b>

Continued

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation Receipts (a) \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Indigenous Business Australia										
Outcome 1	36,765		-	124,923						161,688
Equity Injections		37,599								37,599
Total	36,765	37,599	-	124,923						199,287
Office of the Australian Building and Construction Commissioner										
Outcome 1	32,747		-	10						32,757
Total	32,747		-	10						32,757
Office of Workplace Services										
Outcome 1	60,909		-							60,909
Equity Injections		167								167
Total	60,909	167								61,076
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-		-						280	280
Total	-		-						280	280
<b>TOTAL</b>	<b>1,726,364</b>	<b>47,781</b>	<b>101,530</b>	<b>384,406</b>	<b>2,814,525</b>	<b>-</b>	<b>21,839,181</b>	<b>280</b>	<b>26,914,067</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## ENVIRONMENT AND WATER RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of the Environment and Water Resources										
Outcome 1	300,819	-	-	47,856	684,129	40,900	-	24,972	5,614	1,104,290
Outcome 2	106,010	-	-	1,553	-	-	-	-	-	107,563
Outcome 3	91,861	-	-	-	21,482	99,796	53,831	-	-	266,970
Equity Injections		26,000								26,000
Total	498,690	26,000	-	49,409	705,611	140,696	53,831	24,972	5,614	1,504,823
Bureau of Meteorology										
Outcome 1	235,661	-	-	19,000	-	10,000	-	-	-	264,661
Equity Injections		21,790								21,790
Total	235,661	21,790	-	19,000	-	10,000	-	-	-	286,451
Director of National Parks										
Outcome 1	-	-	-	70,662	-	-	-	-	-	70,662
Total	-	-	-	70,662	-	-	-	-	-	70,662
Great Barrier Reef Marine Park Authority										
Outcome 1	21,516	1,145	8,200	16,533	700	-	-	-	-	46,949
Equity Injections		1,145								1,145
Total	21,516	1,145	8,200	16,533	700	-	-	-	-	48,094

Continued

## ENVIRONMENT AND WATER RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Appropriation Receipts (a) \$'000
National Water Commission Outcome 1 Total	10,378 10,378	-	-	-	550,001 550,001	-	-	-	-	560,379 560,379
Office of the Renewable Energy Regulator Outcome 1 Total	2,631 2,631	-	-	-	-	-	-	583 583	-	3,214 3,214
Sydney Harbour Federation Trust Outcome 1 Equity Injections Total	569 569	22,000 22,000	-	7,000 7,000	-	-	-	-	-	7,569 22,000 29,569
<b>TOTAL</b>	<b>769,445</b>	<b>70,935</b>	<b>8,200</b>	<b>162,604</b>	<b>1,256,312</b>	<b>150,696</b>	<b>53,831</b>	<b>25,555</b>	<b>5,614</b>	<b>2,503,192</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Families, Community Services and Indigenous Affairs										
Outcome 1	93,071		-	15,085	417,215	15,234	-	88,576	94,554	723,735
Outcome 2	464,683		-	1,948	414,843	858,738	-	27,310,939	51,184	29,102,335
Outcome 3	555,501		-	821	446,008	57,536	-	18,272,012	-	19,331,878
Outcome 4	135,872		-	323	110,572	1,158,379	-	2,252	3,350	1,410,748
Equity Injections		4,056								4,056
Total	1,249,127	4,056	-	18,177	1,388,638	2,089,887	-	45,673,779	149,088	50,572,752
Aboriginal Hostels Limited										
Outcome 1	33,830		-	11,626	-	-	-	-	-	45,456
Equity Injections		16,230								16,230
Total	33,830	16,230	-	11,626	-	-	-	-	-	61,686
Australian Institute of Family Studies										
Outcome 1	4,276		-	8,756	-	-	-	-	-	13,032
Total	4,276	-	-	8,756	-	-	-	-	-	13,032
Indigenous Land Corporation										
Outcome 1	-	-	-	50,235	-	-	-	-	-	50,235
Total	-	-	-	50,235	-	-	-	-	-	50,235

Continued

## FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Torres Strait Regional Authority Outcome 1	51,778	-	-	1,885	-	-	-	-	-	53,663
Total	51,778	-	-	1,885	-	-	-	-	-	53,663
<b>TOTAL</b>	<b>1,339,011</b>	<b>20,286</b>	<b>-</b>	<b>90,679</b>	<b>1,388,638</b>	<b>2,089,887</b>	<b>-</b>	<b>45,673,779</b>	<b>149,088</b>	<b>50,751,368</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## FINANCE AND ADMINISTRATION

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (b) \$'000	Receipts (c) \$'000		
Department of Finance and Administration									
Outcome 1	107,472		-	10,061	14,474	-	5,409,622	-	5,541,629
Outcome 2	62,925		-	158,474	620	-	-	-	222,019
Outcome 3	47,282		-	6,479	207,284	-	147,891	-	408,936
Outcome 4	33,383		-	647	-	-	-	-	34,030
Equity Injections		96,353							96,353
Previous Years' Outputs		233							233
Administered Assets & Liabilities							936		936
Special Capital Appropriation								1,163,150	1,163,150
<b>Total</b>	<b>251,062</b>	<b>96,586</b>	<b>-</b>	<b>175,661</b>	<b>222,378</b>	<b>-</b>	<b>936</b>	<b>6,720,663</b>	<b>7,467,286</b>
Australian Electoral Commission									
Outcome 1	42,563		9,000	9,617	-	-	-	-	61,180
Outcome 2	91,045		-	2,250	-	-	46,145	-	139,440
Outcome 3	41,943		-	56	-	-	-	-	41,999
Equity Injections		1,374							1,374
<b>Total</b>	<b>175,551</b>	<b>1,374</b>	<b>9,000</b>	<b>11,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,145</b>	<b>243,993</b>
Australian Reward Investment Alliance									
Outcome 1	-		-	17,543	-	-	-	-	17,543
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,543</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,543</b>

Continued

## FINANCE AND ADMINISTRATION

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2				
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Future Fund Management Agency Outcome 1	-	-	-	-	-	-	-	9,608,645	9,608,645
Total	-	-	-	-	-	-	-	9,608,645	9,608,645
Commonwealth Grants Commission Outcome 1	7,909	-	-	8	-	-	-	-	7,917
Previous Years' Outputs	116	-	-	-	-	-	-	-	116
Total	7,909	116	-	8	-	-	-	-	8,033
Commonwealth Superannuation Administration Outcome 1	4,921	3,953	-	77,285	-	-	-	-	82,206
Equity Injections	4,921	3,953	-	77,285	-	-	-	-	86,159
Total	4,921	3,953	-	77,285	-	-	-	-	86,159
<b>TOTAL</b>	<b>439,443</b>	<b>102,029</b>	<b>9,000</b>	<b>282,420</b>	<b>222,378</b>	<b>-</b>	<b>936</b>	<b>6,766,808</b>	<b>17,431,659</b>

(a) Departmental receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

(c) Administered receipts from independent sources that are available to be spent. For the Future Fund Management Agency, the amount shown is an estimate of credits to the Future Fund Special Account, not including proceeds of the term deposits which have matured and been reinvested.

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Foreign Affairs and Trade										
Outcome 1	542,854		-	45,800	220,029	-	-	-	-	808,683
Outcome 2	211,521		-	-	500	-	-	500	-	212,521
Outcome 3	53,993		-	697	24,778	-	-	-	-	79,468
Outcome 4	-		-	52,725	-	-	-	-	-	52,725
Equity Injections		11,632								11,632
Previous Years' Outputs		2,057								2,057
<b>Total</b>	<b>808,368</b>	<b>13,689</b>	<b>-</b>	<b>99,222</b>	<b>245,307</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,167,086</b>
AusAID										
Outcome 1	102,386		-	229	2,483,918	-	-	-	3,049	2,589,582
Outcome 2	6,518		-	-	4,482	-	-	-	-	11,000
Equity Injections		2,093								2,093
Administered Assets & Liabilities										
<b>Total</b>	<b>108,904</b>	<b>2,093</b>	<b>-</b>	<b>229</b>	<b>2,488,400</b>	<b>-</b>	<b>14,240</b>	<b>-</b>	<b>3,049</b>	<b>2,616,915</b>
Australian Centre for International Agricultural Research										
Outcome 1	51,479		-	11,215	-	-	-	-	-	62,694
<b>Total</b>	<b>51,479</b>	<b>-</b>	<b>-</b>	<b>11,215</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,694</b>

Continued

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Australian Secret Intelligence Service Outcome 1	148,733		-	22,947	-	-	-	-	-	171,680
Equity Injections	13,398									13,398
<b>Total</b>	<b>148,733</b>	<b>13,398</b>	<b>-</b>	<b>22,947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,078</b>
Australian Trade Commission										
Outcome 1	160,637		-	30,625	159,280	-	-	-	-	350,542
Outcome 2	9,706		-	2,531	-	-	-	-	-	12,237
Equity Injections		4,873								4,873
Previous Years' Outputs	3,733									3,733
<b>Total</b>	<b>170,343</b>	<b>8,606</b>	<b>-</b>	<b>33,156</b>	<b>159,280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>371,385</b>
<b>TOTAL</b>	<b>1,287,827</b>	<b>37,786</b>	<b>-</b>	<b>166,769</b>	<b>2,892,987</b>	<b>-</b>	<b>14,240</b>	<b>500</b>	<b>3,049</b>	<b>4,403,158</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Department of Health and Ageing										
Outcome 1	70,459		-	94,607	274,645	253,930	-	443,208	7,865	1,144,714
Outcome 2	53,226		-	10,905	455,347	-	-	7,242,398	-	7,761,876
Outcome 3	28,899		-	1,304	103,822	2,385	-	12,471,116	-	12,607,526
Outcome 4	177,126		-	3,773	509,435	1,106,888	-	6,048,586	-	7,845,808
Outcome 5	41,118		-	1,251	952,547	-	-	-	-	994,916
Outcome 6	10,640		-	303	151,082	-	-	-	-	162,025
Outcome 7	9,652		-	257	296,148	-	-	-	-	306,057
Outcome 8	52,567		-	1,604	447,232	-	-	-	-	501,403
Outcome 9	9,081		-	2,332	11,840	-	-	3,464,250	-	3,487,503
Outcome 10	20,345		-	530	132,705	-	-	2,861	-	156,441
Outcome 11	13,944		-	460	115,731	-	-	31,206	3,745	165,086
Outcome 12	17,561		-	462	210,110	-	-	-	-	228,133
Outcome 13	24,116		-	1,057	13,992	48,113	-	9,802,779	-	9,890,057
Outcome 14	25,500		-	726	36,646	15,295	-	-	-	78,167
Equity Injections		10,974								10,974
Total	554,234	10,974	-	119,571	3,711,282	1,426,611	-	39,506,404	11,610	45,340,686
Aged Care Standards and Accreditation Agency										
Outcome 1	-		-	28,584	-	-	-	-	-	28,584
Total	-		-	28,584	-	-	-	-	-	28,584

Continued

## HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Institute of Health and Welfare										
Outcome 1	8,718	-	-	17,241	-	-	-	-	-	25,959
Total	8,718	-	-	17,241	-	-	-	-	-	25,959
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,867	3,600	-	9,253	-	-	-	-	-	25,120
Equity Injections										3,600
Total	15,867	3,600	-	9,253	-	-	-	-	-	28,720
Cancer Australia										
Outcome 1	3,724	-	-	-	17,431	-	-	-	-	21,155
Total	3,724	-	-	-	17,431	-	-	-	-	21,155
Food Standards Australia New Zealand										
Outcome 1	18,093	630	-	3,163	-	-	-	-	-	21,256
Equity Injections										630
Total	18,093	630	-	3,163	-	-	-	-	-	21,886
General Practice Education and Training Limited										
Outcome 1	-	-	-	78,656	-	-	-	-	-	78,656
Total	-	-	-	78,656	-	-	-	-	-	78,656

Continued

## HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Blood Authority										
Outcome 1	6,021	-	-	3,875	7,606	-	-	-	684,721	702,223
Total	6,021	-	-	3,875	7,606	-	-	-	684,721	702,223
National Health and Medical Research Council										
Outcome 1	32,700	-	-	-	530,331	-	-	-	-	563,031
Equity Injections		500								500
Total	32,700	500	-	-	530,331	-	-	-	-	563,531
National Institute of Clinical Studies Australia Limited										
Outcome 1	-	-	-	93	-	-	-	-	-	93
Total	-	-	-	93	-	-	-	-	-	93
Private Health Insurance Administration Council										
Outcome 1	-	-	4,435	389	-	-	-	190,000	173	194,997
Total	-	-	4,435	389	-	-	-	190,000	173	194,997
Private Health Insurance Ombudsman										
Outcome 1	1,923	-	-	10	-	-	-	-	-	1,933
Total	1,923	-	-	10	-	-	-	-	-	1,933

Continued

## HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Professional Services Review Outcome 1	6,148	-	-	50	-	-	-	-	-	6,198
Total	6,148	-	-	50	-	-	-	-	-	6,198
<b>TOTAL</b>	<b>647,428</b>	<b>15,704</b>	<b>4,435</b>	<b>260,885</b>	<b>4,266,650</b>	<b>1,426,611</b>	<b>-</b>	<b>39,696,404</b>	<b>696,504</b>	<b>47,014,621</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## HUMAN SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Human Services Outcome 1 Equity Injections Total	609,054	61,638	-	264,780	144,521	-	-	72,665	982,094	2,073,114
Centrelink Outcome 1 Equity Injections Previous Years' Outputs Total	657,519	39,864	-	2,095,334	-	-	-	-	-	2,752,853
Medicare Australia Outcome 1 Equity Injections Previous Years' Outputs Total	585,983	11,830	-	81,702	-	-	-	-	-	667,685
	585,983	22,614	-	81,702	-	-	-	-	-	10,784
	585,983	42,096	-	2,095,334	-	-	-	-	-	2,232
	657,519	42,096	-	2,095,334	-	-	-	-	-	2,794,949
	585,983	11,830	-	81,702	-	-	-	-	-	39,864
	585,983	10,784	-	81,702	-	-	-	-	-	10,784
	585,983	22,614	-	81,702	-	-	-	-	-	690,299
<b>TOTAL</b>	<b>1,852,556</b>	<b>126,348</b>	<b>-</b>	<b>2,441,816</b>	<b>144,521</b>	<b>-</b>	<b>-</b>	<b>72,665</b>	<b>982,094</b>	<b>5,620,000</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Immigration and Citizenship										
Outcome 1	1,052,374		-	21,987	56,756				4,500	-
Outcome 2	212,520		-	17,914	204,249				-	-
Equity Injections Previous Years' Outputs		51,739								51,739
Total	1,264,894	52,745	-	39,901	261,005			2,732	4,500	-
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRRT)										
Outcome 1	40,313		-	1,650					-	-
Total	40,313		-	1,650					-	-
<b>TOTAL</b>	<b>1,305,207</b>	<b>52,745</b>	<b>-</b>	<b>41,551</b>	<b>261,005</b>			<b>2,732</b>	<b>4,500</b>	<b>-</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Industry, Tourism and Resources										
Outcome 1	283,028	-	-	42,925	441,428	-	-	764,946	3,455	1,577,025
Outcome 2	52,820	-	-	1,073	239,590	-	-	-	-	293,483
Equity Injections		15,215								15,215
Administered Assets & Liabilities										
Total	335,848	15,215	-	43,998	681,018	43,761	43,761	764,946	3,455	1,929,484
Geoscience Australia										
Outcome 1	144,596	-	-	22,822	20	-	-	-	485	167,923
Equity Injections		2,656								2,656
Total	144,596	2,656	-	22,822	20	-	-	-	485	170,579
IP Australia										
Outcome 1	3,414	-	-	138,915	77	-	-	-	-	142,406
Equity Injections		159								159
Total	3,414	159	-	138,915	77	-	-	-	-	142,565
Tourism Australia										
Outcome 1	136,269	-	-	25,157	-	-	-	-	-	161,426
Total	136,269	-	-	25,157	-	-	-	-	-	161,426
<b>TOTAL</b>	<b>620,127</b>	<b>18,030</b>	<b>-</b>	<b>230,892</b>	<b>681,115</b>	<b>41,243</b>	<b>43,761</b>	<b>764,946</b>	<b>3,940</b>	<b>2,404,054</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## PRIME MINISTER AND CABINET

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of the Prime Minister and Cabinet										
Outcome 1	134,860	-	-	2,007	8,908	-	-	909	5,047	151,731
Total	134,860	-	-	2,007	8,908	-	-	909	5,047	151,731
Australian National Audit Office										
Outcome 1	23,804	-	196	696	-	-	-	-	-	24,696
Outcome 2	39,234	-	196	1,630	-	-	-	-	-	41,060
Total	63,038	-	392	2,326	-	-	-	-	-	65,756
Australian Public Service Commission										
Outcome 1	20,498	-	-	19,408	-	-	-	-	-	39,906
Equity Injections		315								315
Total	20,498	315	-	19,408	-	-	-	-	-	40,221
National Australia Day Council										
Outcome 1	-	-	-	2,981	-	-	-	-	-	2,981
Total	-	-	-	2,981	-	-	-	-	-	2,981
Office of National Assessments										
Outcome 1	28,248	-	-	-	-	-	-	-	-	28,248
Outcome 2	1,487	-	-	-	-	-	-	-	-	1,487
Equity Injections		5,968								5,968
Total	29,735	5,968	-	-	-	-	-	-	-	35,703

Continued

## PRIME MINISTER AND CABINET

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Office of the Commonwealth Ombudsman Outcome 1	17,763	-	-	1,673	-	-	-	-	-	19,436
<b>Total</b>	<b>17,763</b>	<b>-</b>	<b>-</b>	<b>1,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,436</b>
Office of the Inspector-General of Intelligence and Security Outcome 1	1,754	-	-	-	-	-	-	-	-	1,754
<b>Total</b>	<b>1,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,754</b>
Office of the Official Secretary to the Governor-General Outcome 1	11,658	2,381	-	72	1,225	-	-	365	-	13,320
Equity Injections	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11,658</b>	<b>2,381</b>	<b>-</b>	<b>72</b>	<b>1,225</b>	<b>-</b>	<b>-</b>	<b>365</b>	<b>-</b>	<b>15,701</b>
<b>TOTAL</b>	<b>279,306</b>	<b>8,664</b>	<b>392</b>	<b>28,467</b>	<b>10,133</b>	<b>-</b>	<b>-</b>	<b>1,274</b>	<b>5,047</b>	<b>333,283</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Transport and Regional Services										
Outcome 1	187,258		-	3,959	264,723	2,178,830	-	54,330	-	2,689,100
Outcome 2	55,689		-	1,041	213,036	188,857	-	1,752,654	13,223	2,224,500
Equity Injections Administered Assets & Liabilities		6,215								6,215
<b>Total</b>	<b>242,947</b>	<b>6,215</b>	<b>-</b>	<b>5,000</b>	<b>477,759</b>	<b>2,367,687</b>	<b>6,158</b>	<b>1,806,984</b>	<b>13,223</b>	<b>4,925,973</b>
Australian Maritime Safety Authority										
Outcome 1	39,340		57,090	4,812	9,631	-	-	-	-	110,873
Administered Assets & Liabilities							172			172
<b>Total</b>	<b>39,340</b>	<b>-</b>	<b>57,090</b>	<b>4,812</b>	<b>9,631</b>	<b>-</b>	<b>172</b>	<b>-</b>	<b>-</b>	<b>111,045</b>
Civil Aviation Safety Authority										
Outcome 1	44,521	1,045	68,428	25,684	-	-	-	-	-	138,633
Equity Injections										1,045
<b>Total</b>	<b>44,521</b>	<b>1,045</b>	<b>68,428</b>	<b>25,684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>139,678</b>

Continued

## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
National Capital Authority										
Outcome 1	20,437		-	1,602	11,886					33,925
Administered Assets & Liabilities							7,400			7,400
Total	20,437	-	-	1,602	11,886		7,400			41,325
<b>TOTAL</b>	<b>347,245</b>	<b>7,260</b>	<b>125,518</b>	<b>37,098</b>	<b>499,276</b>	<b>2,367,687</b>	<b>13,730</b>	<b>1,806,984</b>	<b>13,223</b>	<b>5,218,021</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Department of the Treasury										
Outcome 1	28,534	-	-	5,698	-	-	-	37,996	-	72,228
Outcome 2	17,171	-	-	258	-	2,399	-	41,850,000	-	41,869,828
Outcome 3	43,286	-	-	612	-	-	-	-	-	43,898
Outcome 4	49,000	-	-	2,337	5,000	173,204	-	-	-	229,541
Equity Injections Previous Years'		110								110
Outputs		1,820								1,820
Administered Assets & Liabilities							53,773			53,773
Total	137,991	1,930	-	8,905	5,000	175,603	53,773	41,887,996	-	42,271,198
Australian Bureau of Statistics										
Outcome 1	299,094	1,498	-	21,241	-	-	-	-	-	320,335
Equity Injections Previous Years'										1,498
Outputs		608								608
Total	299,094	2,106	-	21,241	-	-	-	-	-	322,441
Australian Competition and Consumer Commission										
Outcome 1	113,805	-	-	575	-	-	-	-	-	114,380
Total	113,805	-	-	575	-	-	-	-	-	114,380

Continued

## TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Australian Office of Financial Management Outcome 1	8,528	-	-	867	10	-	-	5,163,771	-	5,173,176
Special Capital Appropriation	-	-	-	-	-	-	-	235,783,000	-	235,783,000
<b>Total</b>	<b>8,528</b>	<b>-</b>	<b>-</b>	<b>867</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>240,946,771</b>	<b>-</b>	<b>240,956,176</b>
Australian Prudential Regulation Authority Outcome 1	2,580	-	90,178	5,270	-	-	-	500	-	98,528
<b>Total</b>	<b>2,580</b>	<b>-</b>	<b>90,178</b>	<b>5,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>98,528</b>
Australian Securities and Investments Commission Outcome 1	291,566	-	-	6,880	5,206	-	-	36,000	50	339,702
Equity Injections	-	37,210	-	-	-	-	-	-	50	37,210
<b>Total</b>	<b>291,566</b>	<b>37,210</b>	<b>-</b>	<b>6,880</b>	<b>5,206</b>	<b>-</b>	<b>-</b>	<b>36,000</b>	<b>50</b>	<b>376,912</b>
Australian Taxation Office Outcome 1	2,782,828	-	-	66,794	-	-	-	10,002,766	-	12,852,388
Equity Injections	-	46,580	-	-	-	-	-	-	-	46,580
<b>Total</b>	<b>2,782,828</b>	<b>46,580</b>	<b>-</b>	<b>66,794</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,002,766</b>	<b>-</b>	<b>12,898,968</b>

Continued

## TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Corporations and Markets Advisory Committee	1,040	-	-	39	-	-	-	-	1,079
Outcome 1	1,040	-	-	39	-	-	-	-	1,079
Total									
Inspector General of Taxation	2,188	-	-	52	-	-	-	-	2,240
Outcome 1	2,188	-	-	52	-	-	-	-	2,240
Total									
National Competition Council	4,025	-	-	24	-	-	-	-	4,049
Outcome 1	4,025	-	-	24	-	-	-	-	4,049
Total									
Productivity Commission	34,443	462	-	50	-	-	-	-	34,493
Outcome 1	34,443	462	-	50	-	-	-	-	462
Equity Injections	-	-	-	-	-	-	-	-	-
Total	34,443	462	-	50	-	-	-	-	34,955
Royal Australian Mint	-	-	-	-	-	-	-	-	-
Outcome 1	-	15,100	-	56,098	-	-	-	-	56,098
Equity Injections	-	15,100	-	-	-	-	-	-	15,100
Total	-	15,100	-	56,098	-	-	-	-	71,198
<b>TOTAL</b>	<b>3,678,088</b>	<b>103,388</b>	<b>90,178</b>	<b>166,795</b>	<b>10,216</b>	<b>175,603</b>	<b>53,773</b>	<b>292,874,033</b>	<b>50 297,152,124</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.