

APPENDIX D: SPECIFIC PURPOSE PAYMENTS

This appendix provides accrual estimates of Australian Government specific purpose payments to and through the States and direct to local government. This includes payments for current and capital purposes, and Australian Government advances (loans) to the States, including new advances, interest on advances and repayments by the States. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Table D1 presents specific purpose payments on a functional basis for the period 2006-07 to 2010-11. Payments are categorised according to like purposes and are divided into those paid to the States and those paid through the States to be passed on to local government and other organisations. Payments through the States are indicated in the table with an asterisk.

Tables D2 and D3 present state distributions of the payments listed in Table D1, for the years 2006-07 and 2007-08 respectively.

Several agreements with the States are due for negotiation during the forward estimates period. Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified. In these cases, the relevant sections of the tables have been marked 'nfp' – not for publication.

Final decisions on the distribution between the States of some payments are still to be taken by the Australian Government. For others, the final distribution for 2007-08 will not be settled until further data becomes available. In most instances, provisional or notional estimates of the distribution are included. This does not commit the Australian Government to fund a particular project or indicate that a State has agreed to participate in the programme.

Tables D4, D5 and D6 present estimates of Australian Government specific purpose payments direct to local government authorities. Table D4 presents estimates on a functional basis for the period 2006-07 to 2010-11. Tables D5 and D6 present estimates of state distributions of payments direct to local government for 2006-07 and 2007-08.

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Public Order and Safety					
Legal aid(a)	39,537	41,028	nfp	nfp	nfp
Funding is provided to State and Territories' legal aid commissions for the provision of legal assistance in Australian Government matters.					
Film and literature classifications	817	833	850	867	884
Payment to States and Territories for participation in the Cooperative National Censorship Scheme as per the inter-governmental agreement signed on 28 November 1995. Classification decisions are made in accordance with the <i>Classification (Publications, Films and Computer Games) Act 1995</i> and the National Classifications Code. Complementary enforcement arrangements are in place with all States and Territories.					
Improving policing in very remote areas	4,467	15,234	22,265	384	0
To address violence and child abuse in indigenous communities, the Australian Government is providing assistance to the States and the Northern Territory for the construction of police stations and related infrastructure including police housing, and for additional sniffer dog teams to reduce the use of illicit substances in some indigenous communities.					
Cole Inquiry Task Force	600	0	0	0	0
Funding to the Victorian Police and the Victorian Office of Public Prosecutions for their assistance to the Task Force with the investigations and investigation outcomes of possible breaches of the <i>Crimes Act 1914</i> , the Criminal Code, the Victorian Crimes Act and foreign exchange regulations by key stakeholders of the Australian Wheat Board.					
Illegal foreign fishing - indigenous rangers trial	282	0	0	0	0
To contribute to a twelve-month trial involving members of a Western Australian indigenous community to carryout surveillance activities in the coastal waters of northern Australia and to report sightings of illegal foreign fishing vessels.					
CrimTrac Police Reference System	4,000	5,318	0	0	0
Payments to the State and Territories for their contribution toward a national information sharing solution through the development of the CrimTrac Police Reference System.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Education					
Government schools(a)	1,795,605	1,931,581	nfp	nfp	nfp
Provides supplementary assistance to State and Territory education authorities through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					
* Non-government schools(a)	5,082,265	5,509,193	nfp	nfp	nfp
Provides supplementary assistance to non-government schools and systems through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					
Skilling Australia's Workforce(a)	1,239,776	1,256,372	nfp	nfp	nfp
Funds are used to promote a national vocational education and training system.					
Targeted programmes - government schools and joint(a)	432,189	472,318	nfp	nfp	nfp
Provides assistance: for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
* Targeted programmes - non-government schools(a)	220,996	252,707	nfp	nfp	nfp
Provides assistance for: the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
Indigenous Education Strategic Initiatives Programme - government(a)	71,280	106,554	nfp	nfp	nfp
Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project-based funding aimed at improving indigenous education outcomes.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Payment title					
Description					
Education (continued)					
Australian Technical Colleges(a)(b)	5,805	1,734	1,015	nfp	nfp
The Australian Government is establishing 28 Australian Technical Colleges to encourage more young Australians into traditional trades. Students will combine academic courses leading to a Year 12 certificate with a School-based New Apprenticeship in a trade, leading to a nationally endorsed training package qualification.					
Health					
Hepatitis C Settlement Fund	3,615	4,655	0	0	0
The Australian Government's Hepatitis C Settlement Fund is designed to provide financial assistance to those who have been infected with Hepatitis C via blood transfusion.					
Health programme grants	1,160	1,185	1,207	1,232	1,257
Health programme grants provide alternative funding to Medicare benefits, with the aim of improving access to approved health services and/or where fee for service is inappropriate, by reimbursing service costs to State and Territory governments.					
Health care grants(a)(c)	8,819,475	9,278,038	nfp	nfp	nfp
Grants to the States and Territories under the Australian Health Care Agreements to assist with the provision of public hospital services free of charge to eligible persons.					
Highly specialised drugs	580,024	637,502	694,841	748,584	807,131
Provides access to certain drugs under the Pharmaceutical Benefits Scheme which, because of special need in clinical administration or monitoring, cannot safely be provided through community pharmacy and must be supplied through hospitals to outpatients.					
Youth health services	2,510	2,565	2,614	2,661	2,711
Funding is provided on a matched basis to develop and implement innovative primary health care services for homeless and at-risk youth.					
National public health(a)(d)	230,752	233,972	239,668	nfp	nfp
Payments to the States and Territories, under broadbanded and other arrangements for public health, for subsidies for health promotion and disease prevention (covering areas such as women's health, AIDS control, drug strategies and cancer screening).					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Health (continued)					
Essential vaccines(a)	240,775	396,063	260,609	nfp	nfp
Funds for essential vaccines for immunisation under the bilateral Australian Immunisation Agreements for inclusion in the National Vaccine Schedule.					
Repatriation general hospitals	2,026	2,116	2,208	2,307	2,357
To provide funds for payments of a non-treatment nature (for example, staff transfer costs such as accrued leave credits, income maintenance, superannuation differential etc) to State and Territory governments in accordance with agreements reached on integration of repatriation general hospitals.					
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,100	1,200	1,300	1,300	1,300
The Australian Government is contributing to the purchase and installation of a new Positron Emission Tomography scanner at Westmead Hospital (New South Wales) and providing annual grants towards running costs.					
Royal Darwin Hospital - equipped, prepared and ready	13,184	13,434	13,661	13,919	14,184
The Royal Darwin Hospital will receive funding to ensure that it can operate as a National Critical Care and Trauma Response Centre. Royal Darwin Hospital's capacity will be enhanced to ensure that, in the event of a major incident, it has the capacity to receive and treat as many people as possible.					
Organ transplantation services	1,795	1,829	1,864	1,899	1,899
The Australian Government will contribute to certain transplantation costs in New South Wales and South Australia. Under long-standing arrangements, the Australian Government is committed to reimburse these States for 40 per cent of the cost of certain organ and tissue transplantation-related services that are conducted by the Australian Red Cross Blood Service.					
Organ and tissue donation	1,350	3,900	2,550	525	525
To fund initiatives that will assist with improving rates of organ and tissue donation in Australia.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Payment title					
Description					
Social Security and Welfare					
Aged care assessment	64,835	68,392	71,855	75,218	78,697
Funds are provided to enable aged care assessment teams to conduct holistic assessments of frail aged clients and refer them to appropriate residential or community care services.					
Home and community care(a)	928,401	1,038,496	nfp	nfp	nfp
Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.					
Disabilities services	620,792	636,916	643,325	654,896	666,655
Under the terms of the Commonwealth State Territory Disability Agreements, the Australian Government provides funds to States and Territories to assist in the provision of accommodation support and other services for people with disabilities.					
Children's services	10,411	8,584	8,736	8,888	9,045
Funds are provided to ensure access to affordable quality child care in programmes administered by State and Territory governments on behalf of the Australian Government.					
Supported Accommodation Assistance(a)(e)	181,958	185,780	189,309	192,905	nfp
This is a jointly funded Commonwealth-State Government programme to assist people who are homeless and in crisis. Under the Commonwealth-State agreements, recurrent annual funding is provided under the <i>Supported Accommodation Assistance Act 1994</i> .					
Unaccompanied humanitarian minors	2,253	2,271	2,327	2,385	2,445
To assist humanitarian minors without parents in Australia and the families providing their care through early intervention, counselling and assistance by State and Territory welfare agencies.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Social Security and Welfare (continued)					
Family Violence Partnership(a)	0	8,322	nfp	nfp	nfp
The Family Violence Partnership Program assists the States and Territories to jointly fund projects designed to reduce and prevent the incidence of family violence in indigenous communities. The Program commenced on 30 June 2004 and is currently due to lapse on 30 June 2008.					
Indigenous housing and infrastructure(a)	0	0	nfp	nfp	nfp
Payments to State and Territory governments for housing and infrastructure for Indigenous people in remote areas.					
Extension of fringe benefits	201,834	206,027	219,244	225,636	233,130
This funding compensates the States and Territories for the extra costs resulting from the liberalisation of access to the Australian Government's Pensioner Concession Card in 1993. In return the States and Territories agree to provide a core group of concessions to all cardholders.					
Native Title(f)	0	0	0	0	0
For expenditure under part 9 of the <i>Native Title Act 1993</i> . Funding is to assist States and Territories implement a consistent framework for dealing with native title issues and meeting native title compensation costs.					
Young people with disabilities(a)	4,190	14,266	28,288	37,465	nfp
Provides funding to the States on a matched basis for the purpose of reducing the number of younger people with a disability in residential aged care, with priority given to people aged less than 50 years.					
National action plan to build on social cohesion, harmony and security	450	461	472	482	493
Commonwealth contribution to partnership projects with State and Territory governments aimed at further integrating the Muslim community into broader Australian society.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Housing and Community Amenities					
Assistance for water and sewerage	9,435	9,633	9,817	10,004	10,195
To compensate the Australian Capital Territory (ACT) for additional costs resulting from the national capital planning influences on the provision of water and sewerage services. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT prior to self-government of the Territory in 1989.					
Natural Heritage Trust of Australia - Bushcare(g)	12,069	14,738	0	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	4,558	5,576	0	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	9,264	11,309	0	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	9,567	11,686	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
Natural Heritage Trust phase three(a)	0	0	nfp	nfp	nfp
For the protection and sustainable use of natural resources, through protecting coastal catchments, providing habitat for Australia's unique flora and fauna, and improving water quality and the environmental condition of river systems and wetlands.					
National Water Initiative - Living Murray	18,253	90,548	48,715	40,000	0
To implement a package of water recovery and water use efficiency activities to address water over-allocation in the Murray Darling Basin and improve the health of the Murray Darling system.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Recreation and Culture					
Natural Heritage Trust of Australia - Bushcare(g)	6,574	6,700	0	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	2,486	2,534	0	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	5,040	5,139	0	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	5,213	5,314	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
Natural Heritage Trust phase three(a)	0	0	nfp	nfp	nfp
For the protection and sustainable use of natural resources, through protecting coastal catchments, providing habitat for Australia's unique flora and fauna, and improving water quality and the environmental condition of river systems and wetlands.					
Strengthening Tasmania	50	0	0	0	0
To undertake refurbishment of buildings in the Low Head Historic Precinct to promote increased visitation, and economic viability and long-term sustainability to the precinct through the generation of sufficient revenue to provide for adequate management and maintenance of the site's heritage assets as a public facility.					
Fuel and Energy					
Snowy Hydro Ltd - company tax compensation	4,323	34,331	34,331	34,331	34,331
To compensate Victoria and New South Wales for company tax payments made by Snowy Hydro Ltd.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Agriculture, Forestry and Fishing					
Natural Heritage Trust of Australia - Bushcare(g)	23,067	23,225	0	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	8,728	8,785	0	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	17,695	17,817	0	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	18,289	18,417	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
Exotic Disease Preparedness Programme	379	387	387	387	395
The Wildlife and Exotic Diseases Preparedness Programme supports investigations into the role of wildlife species in the maintenance and spread of emerging animal diseases and incursions of major exotic diseases of animals.					
Exceptional circumstances assistance	354,366	335,502	58,610	0	0
To provide support to eligible farm business and associated small business enterprises where incomes have been adversely affected by exceptional circumstances such as extreme drought and to support the administrative costs of State and Territory rural assistance authorities for the issuing of exceptional circumstance certificates and the delivery of exceptional circumstance interest rate subsidies.					
National Landcare Programme (NLP)(h)	25,275	26,822	0	0	0
The NLP aims to achieve efficient, sustainable and equitable management of natural resources in Australia. Current payments mainly assist community landcare group activities and projects which support community landcare, although some state and territory agency projects are also supported. This funding is managed in conjunction with Natural Heritage Trust allocations to the NLP.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
<i>Agriculture, Forestry and Fishing (continued)</i>					
Improving Water Information	0	10,000	20,000	20,000	20,000
Funding is being provided to the Bureau of Meteorology to improve the detail and scope of nationally available water information, which will allow the Bureau to forecast, analyse and publicly report on water resources. Some of this information will be sourced from state agencies.					
Natural Heritage Trust phase three(a)	0	0	nfp	nfp	nfp
For the protection and sustainable use of natural resources, through protecting coastal catchments, providing habitat for Australia's unique flora and fauna, and improving water quality and the environmental condition of river systems and wetlands.					
Regional assistance	500	259	0	0	0
To provide support to farm business enterprises to improve farm productivity, profitability and sustainability.					
Great Artesian Basin Sustainability Initiative	10,216	8,148	8,299	14,880	14,870
Australian Government contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to some States to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.					
Agriculture - Advancing Australia - FarmBis	7,700	8,050	0	0	0
To facilitate farmer self reliance and promote a positive approach to change and a culture of continuous improvement by providing financial assistance to improve skills in business and resource management.					
Eradication of red imported fire ant	5,137	7,000	3,274	0	0
To provide funding for the eradication of infestations detected in Australia.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
<i>Agriculture, Forestry and Fishing (continued)</i>					
National action plan for salinity and water quality	128,797	91,745	0	0	0
This national action plan aims to motivate and enable regional communities to use coordinated and targeted action to: a) prevent, stabilise and reverse trends in dryland salinity affecting the sustainability of production, the conservation of biological diversity and the viability of our infrastructure; and b) improve water quality and secure reliable allocations for human uses, industry and the environment.					
Plant disease and eradication	618	730	408	0	0
This programme provides assistance under a national strategy of eradication of citrus canker, to mitigate its potential impact on Australia's citrus industry.					
Tasmanian forests package	18,000	19,000	0	0	0
To fund additional plantation establishment and productivity improvements in existing plantations and native forests, with the aim of ensuring long term supply of sawlogs and veneer logs.					
<i>Transport and Communication</i>					
Interstate road transport	50,430	53,230	56,230	59,330	62,630
Under the <i>Interstate Road Transport Act 1985</i> , the Australian Government makes payments to the States which equal total revenue received from the States from registrations made under the Federal Interstate Registration Scheme. Payment of amounts equal to penalties arising from prosecutions under the Act are also made by the Australian Government.					
* Supplementary funding to South Australian councils for local roads	13,000	13,478	14,005	14,543	15,097
Provides supplementary funding for local government in South Australia to address that State's current disadvantage in local road funding under the financial assistance grants arrangements.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

Function Payment title Description	2006-07	2007-08	2008-09	2009-10	2010-11
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Transport and Communication (continued)					
Petroleum products freight subsidy scheme	350	0	0	0	0
The States Grants (Petroleum Products) Act 1965 provides for grants to be made to most States and the Northern Territory to enable them to subsidise the cost of transporting eligible petroleum products to remote areas of Australia.					
Other Purposes					
* Financial assistance grants for local government					
<i>General purpose assistance</i>	1,168,815	1,211,735	1,259,118	1,307,470	1,357,286
Provides untied general purpose assistance for local government authorities. The grants are distributed between the States on an equal per capita basis.					
<i>Untied local roads grants</i>	518,648	537,682	558,709	580,163	602,269
Provides untied assistance for local government authorities in place of specific purpose payments formerly passed on to local government by the States for expenditure on local roads.					
Compensation - companies regulation	169,308	173,204	177,532	181,966	186,521
Under the terms of the Corporations Agreement 2002, the Australian Government compensates the six States and the Northern Territory for revenue forgone following the commencement of the national scheme for the regulation of companies and securities.					
Natural disaster relief	86,940	89,540	89,540	89,540	89,540
Reimbursement of part of the expenditure incurred by the States for personal hardship and distress payments made to persons adversely affected by natural disasters.					
Royalties	684,147	655,327	695,492	723,106	695,096
Payment to Western Australia of the monthly share of the Australian Government's North West Shelf petroleum royalty under section 129 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; and reimbursement to the Northern Territory in lieu of uranium royalties equivalent to 1.25 per cent of net sales proceeds as required under the 1978 financial Memorandum of Understanding between the Australian Government and the Territory.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Other Purposes (continued)					
Australian Capital Territory (ACT) national capital influences	23,463	23,956	24,411	24,874	25,347
Funding assists the ACT Government to meet the additional municipal costs flowing from Canberra's role as the national capital. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT prior to self-government of the Territory in 1989.					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Education					
Government schools(a)	633,725	601,552	nfp	nfp	nfp
Provides supplementary assistance to State and Territory education authorities for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
* Non-government schools(a)	205,585	269,466	nfp	nfp	nfp
Provides supplementary assistance to non-government schools and systems, as well as hostels for rural students, for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
Health					
Organ transplantation services	224	229	233	238	238
The Australian Government will contribute to certain capital costs associated with transplantation services provided in New South Wales and South Australia. Under long-standing arrangements, the Australian Government is committed to reimburse these States for 50 per cent of the agreed capital cost for certain organ and tissue transplantation-related services that are conducted by the Australian Red Cross Blood Service.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Social Security and Welfare					
Crisis accommodation assistance(a)	41,155	41,842	nfp	nfp	nfp
To provide funds to the States and Territories under the Commonwealth State Housing Agreement (CSHA) for the acquisition of accommodation for use under the Supported Accommodation Assistance Programme.					
Indigenous housing and infrastructure(a)	0	0	nfp	nfp	nfp
Payments to the States for housing and infrastructure for indigenous people in remote areas.					
Housing and Community Amenities					
Housing assistance for Indigenous people(a)	94,439	96,019	nfp	nfp	nfp
To assist Aboriginal and Torres Strait Islander people on low to moderate incomes to have access to affordable, appropriate and secure rental housing, including public and community-owned rental housing. Funds are provided under the CSHA.					
Community housing(a)	66,409	67,519	nfp	nfp	nfp
To develop community housing which provides appropriate and affordable rental accommodation for low to moderate income earners. Funds are provided under the CHSA.					
CSHA block assistance/base funding(a)	752,633	765,224	nfp	nfp	nfp
The Australian Government, through the CSHA, provides funds to the States and Territories primarily for the provision of public rental housing for low to moderate income households. The States and Territories are required to contribute to housing assistance in amounts as set in the CSHA.					
Social Housing Subsidy Programme	1,995	1,995	1,995	1,995	1,995
Provides matched funding to New South Wales until 30 June 2016 to subsidise the recurrent costs of financing rental accommodation for low and moderate income earners.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
<i>Housing and Community Amenities (continued)</i>					
* Disaster Mitigation Package	22,447	43,600	0	0	0
Funding for a wide range of mitigation measures to help reduce the threat posed by natural disasters such as bushfires, cyclones, floods and landslides.					
* Additional First Home Owners Scheme	0	2,399	0	0	0
The Australian Government is funding an additional First Home Owners Scheme (FHOS) grant for all eligible first home owners contracting between 9 March 2001 and 30 June 2002 to buy or build a new home. The grant is \$7,000 for contracts made between 9 March and 31 December 2001 and \$3,000 for contracts made between 1 January and 30 June 2002. Although the additional FHOS has ended, grants continue to be paid to eligible applicants due to the time needed to complete construction and the period allowed to lodge an application, once construction is complete.					
* Bushfire Mitigation Programme	5,055	5,000	5,000	5,000	5,000
The Bushfire Mitigation Programme provides partnership funding to the States and Territories for the construction and maintenance of fire trails and associated accessibility measures such as the provision of access gates.					
Fuel and Energy					
* Photovoltaic Rebate Programme	5,965	4,350	3,450	3,650	3,650
To provide rebates to householders and community groups who install photovoltaic equipment to make electricity from sunlight for domestic use.					
Renewable remote power generation	13,795	34,000	29,000	15,460	0
To provide a rebate for the installation of renewable energy generation technologies in areas of Australia currently reliant on diesel for electricity generation. Funding is based on the relevant amount of diesel fuel excise paid in each State or Territory by public electricity generators.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Recreation and Culture					
Sydney Cricket Ground - new grandstand	0	15,000	10,000	0	0
Funding provided to the Sydney Cricket and Sports Ground Trust to assist in the building of the new grandstand on the old Hill site at the Sydney Cricket Ground.					
Agriculture, Forestry and Fishing					
Tasmanian water infrastructure	0	1,100	0	0	0
To provide funding to Tasmania for the construction of the Warner Creek Dam and the Northern Midlands Water Project. These projects aim to provide reliable sources of irrigation water in their respective regions.					
Transport and Communication					
AusLink(i)	1,795,139	2,382,361	2,923,970	3,800,328	3,601,467
The Australian Government will contribute funding for the development, construction and maintenance of land transport projects on the national land transport network, some continuing projects off the network, 'black spot' projects and for roads in unincorporated areas.					
Federation Fund projects - NSW/VIC	0	15,000	0	0	0
The Australian Government agreed to fund \$22 million each to both Victoria and New South Wales for the replacement of three key crossings of the Murray River at Echuca, Robinvale and Corowa.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
REPAYMENTS					
Repayments of Australian Government Loans					
ACT debt repayments	4,647	4,647	4,647	4,647	1,813
Servicing of remaining notional debt held against assets transferred from the Australian Government to the ACT Government, on self-government, for public transport (land and buildings), electricity, water supply and sewerage.					
Loan Council - housing nominations(j)	19,343	20,212	21,121	22,071	23,065
Principal repayments by the six States and the Northern Territory of advances made to them under the various States (Works and Housing) Assistance Acts.					
Defence					
Housing for servicemen	1,661	1,776	1,902	2,038	2,152
Principal repayments by the States and Territories of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
Housing and Community Amenities					
CSHA Loans(j)	66,164	67,375	69,036	70,577	72,040
Principal repayments by the six States and the Northern Territory of advances made to them under the various Housing Agreements, Northern Territory Housing Agreement and Housing Assistance Acts.					
Other housing	8,995	9,318	9,696	10,056	10,300
Repayment of the principal of loans relating to assets transferred from the Australian Government to the Northern Territory at the time of self government in 1978 and to the Australian Capital Territory at the time of self government in 1989.					
Urban water supply and treatment	1,084	1,207	1,276	1,354	0
Repayment of principal on loans to South Australia for water quality improvement via Adelaide and Northern Towns Water Treatment and to Western Australia for salinity mitigation via the Harding River Dam project.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
REPAYMENTS					
Housing and Community Amenities (continued)					
Northern Territory - water and sewerage assistance	136	136	136	136	136
Repayment of the principal of a loan relating to assets transferred from the Australian Government to the Northern Territory at the time of self-government in 1978.					
Captains Flat (Abatement of Pollution) Agreement	11	9	5	5	0
This is a loan agreement that generates repayments of principal and interest from the New South Wales Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
Sewerage	5,861	6,366	6,858	7,399	5,674
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all States and Territories to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
Agriculture, Forestry and Fishing					
War Service Land Settlement Scheme(j)	1,067	1,070	1,109	873	620
These repayments are of advances made to veterans of WWII or the Korea/Malaya campaigns for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
Transport and Communication					
Railway projects	575	574	570	552	511
Repayment of the principal of loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
REPAYMENTS					
Other Purposes					
Natural disaster relief	3,404	3,655	13,155	13,781	14,156
Repayment by States and Territories of loans made by the Australian Government under the Natural Disaster Relief Arrangements (NDRA) and the repayment of overpaid monies.					
ADVANCES					
Natural disaster relief	80,000	5,000	5,000	5,000	5,000
Concessional interest rate loans to the States and Territories in respect of loans made by them to individuals affected by natural disasters.					
INTEREST					
Interest on Australian Government Loans					
Australian Capital Territory Government debt	7,239	6,734	6,220	5,690	5,191
Receipts from the Australian Capital Territory of interest on Australian Government loans and on Australian Government securities nominally outstanding on its behalf.					
Housing nominations	73,069	72,346	71,574	70,761	69,899
Interest received from the six States and the Northern Territory on outstanding advances made to them under the States (Works and Housing) Assistance Acts.					
Defence					
Housing for servicemen	4,059	3,987	3,909	3,826	3,736
Interest payments by four States on advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
INTEREST					
Housing and Community Amenities					
CSHA loans	100,751	97,719	94,607	91,381	88,053
Interest received from the six States and the Northern Territory on outstanding advances made to them under the various Housing Agreements, Northern Territory Housing Agreement and Housing Assistance Acts. Repayments of principal and interest are made at the end of each financial year.					
Other housing	13,277	12,867	12,440	11,997	11,537
Payment of interest on loans relating to assets transferred from the Australian Government to the Northern Territory at the time of self-government in 1978 and to the Australian Capital Territory at the time of self-government in 1989.					
Urban water supply and treatment	949	887	817	740	653
Payment of interest on loans to South Australia for water quality improvement via Adelaide and Northern Towns Water Treatment and to Western Australia for salinity mitigation via the Harding River Dam project.					
Northern Territory - water and sewerage assistance	610	603	596	589	582
Payment of interest on loans relating to assets transferred from the Australian Government to the Northern Territory at the time of self-government in 1978.					
Captains Flat (Abatement of Pollution) Agreement	3	1	0	0	0
Interest payable under the loan agreement with the New South Wales Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
Sewerage	5,970	5,512	5,010	4,456	3,848
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to two States to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

<i>Function</i>	2006-07	2007-08	2008-09	2009-10	2010-11
Payment title					
Description					
INTEREST					
Agriculture, Forestry and Fishing					
War Service Land Settlement Scheme					
Payment of interest on loans to veterans of WWII or the Korea/Malaya campaigns which were for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.	289	234	177	116	66
Transport and Communication					
Railway projects					
Payment of interest on loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.	295	263	231	201	168
Other Purposes					
Natural disaster relief					
Interest payable by the States and Territories in respect of loans made by the Australian Government to them under NDRA.	479	2,679	2,818	2,957	3,044

Table D1: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 to 2010-11 (\$'000) (continued)

* Items so marked are classified as payments through the States.

- (a) Provision has been made for continued funding in the forward estimates. However, the extension of the relevant agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.
- (b) The Australian Government is investing \$551.8 million to 2011-12 to establish Australian Technical Colleges. Most of this funding is classified as Australian Government own purpose expenditure.
- (c) The Australian Health Care Agreements expire on 30 June 2008. Grants include funding, estimated at \$152.7 million over the five years to 2009-10, to improve care for older patients in public hospitals under the Council of Australian Governments' Health Services package.
- (d) Includes funding for the Public Health Outcome Funding Agreements with the States and Territories, currently estimated at \$814 million for the period from 2004-05 to 2008-09.
- (e) The Australian Government's funding to the States and Territories for the fifth Supported Accommodation Assistance Program Agreement over the period 2005-06 to 2009-10 includes funding for an Innovation and Investment Fund. The States and Territories also contribute to this Fund, a component of which is being administered as Commonwealth own-purpose expenditure until 2007-08 (\$0.5 million in 2006-07 and \$0.5 million in 2007-08). Innovation and Investment Fund payments to the States and Territories are estimated at \$6.7 million in 2006-07, \$10.2 million in 2007-08, \$10.9 million in 2008-09 and \$11.1 million in 2009-10.
- (f) Consistent with Part 9 of the *Native Title Act 1993*, the Australian Government has made a commitment to assist the States meet their potential compensation liabilities for the extinguishment or impairment of native title. No agreements have been concluded and as a result there are unlikely to be any payments made in the immediate future. Mechanisms are in place to enable funds to be made available as agreements are made and payments fall due.
- (g) All figures are indicative only.
- (h) The Australian Government from 2008-09 will distribute its own purpose expenditure to industry and community groups under the National Landcare Programme Community Support Component. A review of the NLP conducted in 2006 found that direct funding, rather than through the State and Territory governments, would provide simpler, more efficient programme delivery.
- (i) The Australian Government is providing an additional \$250 million for projects of strategic regional importance. The Government will announce the successful projects in the near future. An amount of \$7.5 million per annum is also being provided under the Roads to Recovery programme for work on roads in unincorporated areas of the States.
- (j) Repayments are on a cash basis and exclude non-cash flows.

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Public Order and Safety									
Legal aid	0	0	0	13,862	13,360	5,000	3,887	3,428	39,537
Film and literature classifications	104	102	104	102	104	101	102	98	817
Improving policing in very remote areas	371	0	743	742	743	0	0	1,868	4,467
Cole Inquiry Task Force	0	600	0	0	0	0	0	0	600
Illegal foreign fishing - Indigenous rangers trial	0	0	0	282	0	0	0	0	282
CrimTrac Police Reference System	991	720	500	215	631	700	0	243	4,000
Public Order and Safety - total	1,466	1,422	1,347	15,203	14,838	5,801	3,989	5,637	49,703
Education									
Government schools	594,309	431,854	362,420	177,394	128,871	49,304	29,534	21,919	1,795,605
*Non-government schools	1,640,495	1,297,890	995,536	500,528	400,311	105,148	101,752	40,605	5,082,265
Skilling Australia's Workforce	412,348	306,969	240,145	123,978	93,231	29,011	21,200	12,894	1,239,776
Targeted programmes - government schools and joint	162,492	98,104	71,171	37,810	37,805	12,084	4,236	8,487	432,189
*Targeted programmes - non-government schools	79,920	63,035	32,650	18,246	17,812	3,549	3,191	2,593	220,996
Indigenous Education Strategic Initiatives									
Programme - government	17,352	5,837	14,731	8,605	7,171	3,040	901	13,643	71,280
Australian Technical Colleges(a)	0	5,805	0	0	0	0	0	0	5,805
Education - total	2,906,916	2,209,494	1,716,653	866,561	685,201	202,136	160,814	100,141	8,847,916
Health									
Hepatitis C Settlement Fund	2,700	0	0	190	210	75	310	130	3,615
Health programme grants	0	1,160	0	0	0	0	0	0	1,160
Health care grants(b)	2,939,625	2,135,239	1,707,207	873,526	741,830	195,514	116,051	110,483	8,819,475
Highly specialised drugs	207,292	154,667	101,664	47,098	43,668	10,706	9,343	5,586	580,024
Youth health services	840	621	439	226	205	63	58	58	2,510
National public health(c)	74,660	56,572	43,647	22,496	18,031	7,170	4,032	4,144	230,752
Essential vaccines	79,207	59,446	46,975	24,014	17,512	6,182	4,086	3,353	240,775

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Health (continued)									
Repatriation general hospitals	770	100	0	0	1,006	150	0	0	2,026
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,100	0	0	0	0	0	0	0	1,100
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	13,184	13,184
Organ transplantation services	1,398	0	0	0	397	0	0	0	1,795
Organ and tissue donation	270	270	270	135	135	90	90	90	1,350
Health - total	3,307,862	2,408,075	1,900,202	967,685	822,994	219,950	133,970	137,028	9,897,766
Social Security and Welfare									
Aged care assessment	21,455	15,627	10,056	6,532	6,115	2,695	849	1,506	64,835
Home and community care	284,522	230,423	200,068	92,890	78,952	24,113	10,989	6,444	928,401
Disabilities services	209,223	139,612	117,588	50,017	68,442	20,754	8,686	6,470	620,792
Children's services	1,173	1,296	649	558	6,325	404	3	3	10,411
Supported accommodation assistance(d)	59,388	37,669	30,421	18,168	17,288	7,810	6,047	5,167	181,958
Unaccompanied humanitarian minors	406	878	248	0	721	0	0	0	2,253
Family Violence Partnership	0	0	0	0	0	0	0	0	0
Indigenous housing and infrastructure	0	0	0	0	0	0	0	0	0
Extension of fringe benefits	70,194	50,181	35,039	17,644	19,963	6,411	1,425	977	201,834
Native Title(e)	0	0	0	0	0	0	0	0	0
Young people with disabilities	1,331	988	783	397	302	95	254	40	4,190
National action plan to build on social cohesion, harmony and security	170	75	15	100	50	0	20	20	450
Social Security and Welfare - total	647,862	476,749	394,867	186,306	198,158	62,282	28,273	20,627	2,015,124

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, repayments of advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Housing and Community Amenities</i>									
Assistance for water and sewerage	0	0	0	0	0	0	9,435	0	9,435
Natural Heritage Trust of Australia - Bushcare(f)	2,666	1,995	2,558	2,053	1,387	614	113	683	12,069
Natural Heritage Trust of Australia - Coastcare(f)	1,019	763	978	785	531	235	-15	262	4,558
Natural Heritage Trust of Australia - Landcare(f)	2,039	1,526	1,956	1,570	1,061	469	121	522	9,264
Natural Heritage Trust of Australia - Rivercare(f)	2,117	1,585	2,031	1,631	1,102	488	70	543	9,567
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
National Water Initiative - Living Murray	0	12,678	0	0	5,575	0	0	0	18,253
<i>Housing and Community Amenities - total</i>	7,841	18,547	7,523	6,039	9,656	1,806	9,724	2,010	63,146
<i>Recreation and Culture</i>									
Natural Heritage Trust of Australia - Bushcare(f)	1,456	1,113	1,382	1,107	758	343	64	351	6,574
Natural Heritage Trust of Australia - Coastcare(f)	556	426	529	423	290	131	-3	134	2,486
Natural Heritage Trust of Australia - Landcare(f)	1,113	851	1,056	846	579	261	66	268	5,040
Natural Heritage Trust of Australia - Rivercare(f)	1,156	884	1,097	879	602	272	44	279	5,213
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
Strengthening Tasmania	0	0	0	0	0	50	0	0	50
<i>Recreation and Culture - total</i>	4,281	3,274	4,064	3,255	2,229	1,057	171	1,032	19,363
<i>Fuel and Energy</i>									
Snowy Hydro Ltd - company tax compensation	2,882	1,441	0	0	0	0	0	0	4,323
<i>Fuel and Energy - total</i>	2,882	1,441	0	0	0	0	0	0	4,323
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia - Bushcare(f)	5,109	3,911	4,849	3,881	2,660	1,204	227	1,226	23,067
Natural Heritage Trust of Australia - Coastcare(f)	1,953	1,495	1,853	1,484	1,017	461	-3	468	8,728
Natural Heritage Trust of Australia - Landcare(f)	3,907	2,991	3,708	2,967	2,035	921	228	938	17,695
Natural Heritage Trust of Australia - Rivercare(f)	4,057	3,106	3,850	3,081	2,112	956	153	974	18,289
Exotic Disease Preparedness Programme	78	55	55	55	34	34	34	34	379
Exceptional circumstances assistance	165,822	81,671	90,063	2,413	13,860	0	537	0	354,366

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, repayments of advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Agriculture, Forestry and Fishing (continued)</i>									
National Landcare Programme(h)	6,100	4,791	5,041	4,035	2,775	1,262	131	1,140	25,275
Improving Water Information	0	0	0	0	0	0	0	0	0
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
Regional assistance	500	0	0	0	0	0	0	0	500
Great Artesian Basin Sustainability Initiative	4,733	0	4,727	756	0	0	0	0	10,216
Agriculture - Advancing Australia - FarmBis	0	1,623	2,300	1,097	1,880	450	0	350	7,700
Eradication of red imported fire ant	0	0	5,137	0	0	0	0	0	5,137
National action plan for salinity and water quality	37,881	22,499	10,498	41,753	13,366	1,797	503	500	128,797
Plant disease and eradication	0	0	618	0	0	0	0	0	618
Tasmanian forests package	0	0	0	0	0	18,000	0	0	18,000
<i>Agriculture, Forestry and Fishing - total</i>	230,140	122,142	132,699	61,522	39,739	25,085	1,810	5,630	618,767
<i>Transport and Communication</i>									
Interstate road transport	23,240	13,522	4,788	2,001	6,123	252	252	252	50,430
*Supplementary funding to South Australian councils for local roads	0	0	0	0	13,000	0	0	0	13,000
Petroleum products freight subsidy scheme	23	0	140	23	24	0	0	140	350
<i>Transport and Communication - total</i>	23,263	13,522	4,928	2,024	19,147	252	252	392	63,780
<i>Other Purposes</i>									
*Financial assistance grants for local government									
<i>General purpose assistance</i>									
<i>United local roads grants</i>	388,360	288,640	229,288	115,923	88,344	27,841	18,704	11,715	1,168,815
Compensation - companies regulation	150,476	106,927	97,175	79,302	28,503	27,485	16,631	12,149	518,648
Natural disaster relief	56,261	49,184	27,699	17,049	12,681	3,928	0	2,506	169,308
Royalties	19,400	520	57,000	1,000	2,000	20	0	7,000	86,940
Australian Capital Territory (ACT) national capital influences	0	0	0	679,761	0	0	0	4,386	684,147
<i>Other Purposes - total</i>	614,497	445,271	411,162	893,035	131,528	59,274	58,798	37,756	2,651,321
TOTAL CURRENT	7,747,010	5,699,937	4,573,445	3,001,630	1,923,490	577,643	397,801	310,253	24,231,209

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Education									
Government schools	208,462	150,280	128,583	64,354	46,843	17,202	9,985	8,016	633,725
*Non-government schools	66,906	52,677	36,108	19,518	15,217	4,112	4,488	6,559	205,585
Education - total	275,368	202,957	164,691	83,872	62,060	21,314	14,473	14,575	839,310
Health									
Organ transplantation services	174	0	0	0	50	0	0	0	224
Health - total	174	0	0	0	50	0	0	0	224
Social Security and Welfare									
Crisis accommodation assistance	13,691	10,168	8,052	4,083	3,112	980	657	412	41,155
Indigenous housing and infrastructure	0	0	0	0	0	0	0	0	0
Social Security and Welfare - total	13,691	10,168	8,052	4,083	3,112	980	657	412	41,155
Housing and Community Amenities									
Housing assistance for indigenous people	18,451	3,774	26,194	16,464	8,659	696	0	20,201	94,439
Community housing	22,092	16,407	12,993	6,588	5,022	1,582	1,061	664	66,409
CSHA block assistance/base funding	245,255	182,145	144,240	73,137	55,746	21,753	16,991	13,366	752,633
Social Housing Subsidy Programme	1,995	0	0	0	0	0	0	0	1,995
*Disaster Mitigation Package	6,559	2,043	6,755	1,970	2,100	1,256	834	930	22,447
*Additional First Home Owners Scheme	0	0	0	0	0	0	0	0	0
*Bushfire Mitigation Programme	1,384	915	965	678	505	390	102	116	5,055
Housing and Community Amenities - total	295,736	205,284	191,147	98,837	72,032	25,677	18,988	35,277	942,978
Fuel and Energy									
*Photovoltaic Rebate Programme	1,531	1,208	1,026	235	1,749	196	0	20	5,965
Renewable remote power generation	100	0	116	8,254	102	499	0	4,724	13,795
Fuel and Energy - total	1,631	1,208	1,142	8,489	1,851	695	0	4,744	19,760
Recreation and Culture									
Sydney Cricket Ground - new grandstand	0	0	0	0	0	0	0	0	0
Recreation and Culture - total	0	0	0	0	0	0	0	0	0

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
<i>Payment title</i>									
Agriculture, Forestry and Fishing									
Tasmanian water infrastructure	0	0	0	0	0	0	0	0	0
Agriculture, Forestry and Fishing - total	0	0	0	0	0	0	0	0	0
Transport and Communication									
AusLink(i)	634,556	334,642	462,295	162,921	110,396	38,988	10,903	40,438	1,795,139
Federation Fund projects - NSW/VIC	0	0	0	0	0	0	0	0	0
Transport and Communication - total	634,556	334,642	462,295	162,921	110,396	38,988	10,903	40,438	1,795,139
TOTAL CAPITAL	1,221,156	754,259	827,327	358,202	249,501	87,654	45,021	95,446	3,638,566
REPAYMENTS									
Repayments of Australian Government Loans									
Australian Capital Territory debt repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - housing nominations(i)	6,034	0	2,220	3,849	3,613	1,618	0	2,009	19,343
Repayments of Australian Government Loans - total	6,034	0	2,220	3,849	3,613	1,618	4,647	2,009	23,990
Defence									
Housing for servicemen	910	0	553	174	24	0	0	0	1,661
Defence - total	910	0	553	174	24	0	0	0	1,661
Housing and Community Amenities									
CSHA loans(j)	33,092	0	8,856	8,621	10,904	4,134	0	557	66,164
Other housing	0	0	0	0	0	6,561	2,434	0	8,995
Urban water supply and treatment	0	0	0	0	1,084	0	0	0	1,084
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Captains Flat (Abatement of Pollution) Agreement	11	0	0	0	0	0	0	0	11
Sewerage	4,791	0	1,070	0	0	0	0	0	5,861
Housing and Community Amenities - total	37,894	0	9,926	8,621	11,988	4,134	6,561	3,127	82,251

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
REPAYMENTS									
<i>Agriculture, Forestry and Fishing</i>									
War Service Land Settlement Scheme(i)	497	529	0	0	27	14	0	0	1,067
Agriculture, Forestry and Fishing - total	497	529	0	0	27	14	0	0	1,067
<i>Transport and Communication</i>									
Railway projects	96	96	0	383	0	0	0	0	575
Transport and Communication - total	96	96	0	383	0	0	0	0	575
<i>Other Purposes</i>									
Natural disaster relief	1,309	0	1,766	0	0	0	0	329	3,404
Other Purposes - total	1,309	0	1,766	0	0	0	0	329	3,404
TOTAL REPAYMENTS	46,740	625	14,465	13,027	15,652	5,766	11,208	5,465	112,948
ADVANCES									
<i>Other Purposes</i>									
Natural disaster relief	5,000	0	74,500	0	0	0	0	500	80,000
Other Purposes - total	5,000	0	74,500	0	0	0	0	500	80,000
TOTAL ADVANCES	5,000	0	74,500	0	0	0	0	500	80,000
INTEREST									
<i>Interest on Australian Government Loans</i>									
Australian Capital Territory Government debt	0	0	0	0	0	0	7,239	0	7,239
Housing nominations	22,925	0	8,235	14,103	13,810	6,067	0	7,929	73,069
Interest on Australian Government Loans - total	22,925	0	8,235	14,103	13,810	6,067	7,239	7,929	80,308
<i>Defence</i>									
Housing for servicemen	2,353	0	1,334	272	100	0	0	0	4,059
Defence - total	2,353	0	1,334	272	100	0	0	0	4,059

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Payment title</i>									
	INTEREST								
<i>Housing and Community Amenities</i>									
CSHA loans	47,192	0	13,165	12,490	19,841	6,461	0	1,602	100,751
Other housing	0	0	0	0	0	0	9,571	3,706	13,277
Urban water supply and treatment	0	0	0	0	949	0	0	0	949
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	610	610
Captains Flat (Abatement of Pollution) Agreement	3	0	0	0	0	0	0	0	3
Sewerage	4,741	0	1,229	0	0	0	0	0	5,970
<i>Housing and Community Amenities - total</i>	47,195	0	13,165	12,490	20,790	6,461	9,571	5,918	121,560
<i>Agriculture, Forestry and Fishing</i>									
War Service Land Settlement Scheme	141	148	0	0	0	0	0	0	289
<i>Agriculture, Forestry and Fishing - total</i>	141	148	0	0	0	0	0	0	289
<i>Transport and Communication</i>									
Railway projects	24	24	0	247	0	0	0	0	295
<i>Transport and Communication - total</i>	24	24	0	247	0	0	0	0	295
<i>Other Purposes</i>									
Natural disaster relief	268	0	179	0	0	0	0	32	479
<i>Other Purposes - total</i>	268	0	179	0	0	0	0	32	479
TOTAL INTEREST	72,906	172	22,913	27,112	34,700	12,528	16,810	13,879	206,990

Table D2: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total specific purpose payments	8,968,166	6,454,196	5,400,772	3,359,832	2,172,991	665,297	442,822	405,699	27,869,775
Total to the States	6,632,535	4,640,861	4,001,269	2,623,432	1,605,450	495,320	297,120	331,012	20,626,999
Total through the States	1,796,795	1,417,768	1,073,040	541,175	450,694	114,651	110,367	50,823	5,555,313
Financial assistance grants through the States to local government	538,836	395,567	326,463	195,225	116,847	55,326	35,335	23,864	1,687,463

* Items so marked are classified as payments through the States.

- (a) The Australian Government is investing \$551.8 million to 2011-12 to establish Australian Technical Colleges. Most of this funding is classified as Australian Government own purpose expenditure.
- (b) The Australian Health Care Agreements expire on 30 June 2008. Grants include funding to the States, estimated at \$152.7 million over the five years to 2009-10, to improve care for older patients in public hospitals under the Council of Australian Governments' Health Services package.
- (c) Includes funding for the Public Health Outcome Funding Agreements with the States and Territories, currently estimated at \$814 million for the period from 2004-05 to 2008-09.
- (d) The Australian Government's funding to the States and Territories for the fifth Supported Accommodation Assistance Program Agreement over the period 2005-06 to 2009-10 includes funding for an Innovation and Investment Fund. The States and Territories also contribute to this Fund, a component of which is being administered as Commonwealth own-purpose expenditure until 2007-08 (\$0.5 million in 2006-07 and \$0.5 million in 2007-08). Innovation \$0.5 million in 2007-08). Innovation and Investment Fund payments to the States and Territories are estimated at \$6.7 million in 2006-07, \$10.2 million in 2007-08, \$10.9 million in 2008-09 and \$11.1 million in 2009-10.
- (e) Consistent with Part 9 of the *Native Title Act 1993*, the Australian Government has made a commitment to assist the States meet their potential compensation liabilities for the extinguishment or impairment of native title. No agreements have been concluded and as a result there are unlikely to be any payments made in the immediate future. Mechanisms are in place to enable funds to be made available as agreements are made and payments fall due.
- (f) All figures are indicative only.
- (g) This programme commences in 2008-09.
- (h) The Australian Government from 2008-09 will distribute its own purpose expenditure to industry and community groups under the National Landcare Programme Community Support Component. A review of the NLP conducted in 2006 found that direct funding, rather than through the State and Territory governments, would provide simpler, more efficient programme delivery.
- (i) The Australian Government is providing an additional \$250 million for projects of strategic regional importance. The Government will announce the successful projects in the near future. An amount of \$7.5 million per annum is also being provided under the Roads to Recovery programme for work on roads in unincorporated areas of the States.
- (j) Repayments are on a cash basis and exclude non-cash flows.

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000)

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Public Order and Safety</i>									
Legal aid	0	0	0	14,624	13,737	5,141	3,997	3,529	41,028
Film and literature classifications	106	104	106	104	106	103	104	100	833
Improving policing in very remote areas	1,485	0	2,970	2,970	2,970	0	0	4,839	15,234
Cole Inquiry Task Force	0	0	0	0	0	0	0	0	0
Illegal foreign fishing - Indigenous rangers trial	0	0	0	0	0	0	0	0	0
CrimTrac Police Reference System	0	188	1,500	110	408	659	0	2,453	5,318
<i>Public Order and Safety - total</i>	1,591	292	4,576	17,808	17,221	5,903	4,101	10,921	62,413
<i>Education</i>									
Government schools	637,029	469,803	388,471	190,142	138,136	52,848	31,657	23,495	1,931,581
*Non-government schools	1,773,657	1,397,759	1,091,422	542,392	435,189	113,785	110,955	44,034	5,509,193
Skilling Australia's Workforce	417,870	311,078	243,359	125,637	94,479	29,399	21,484	13,066	1,256,372
Targeted programmes - government schools and joint	177,473	109,463	75,549	41,599	41,363	12,960	4,744	9,167	472,318
*Targeted programmes - non-government schools	89,706	71,544	38,914	23,538	19,048	3,818	3,392	2,747	252,707
Indigenous Education Strategic Initiatives									
Programme - government	28,655	5,613	23,831	18,049	6,601	2,908	657	20,240	106,554
Australian Technical Colleges(a)	0	1,734	0	0	0	0	0	0	1,734
<i>Education - total</i>	3,124,390	2,366,994	1,861,546	941,357	734,816	215,718	172,889	112,749	9,530,459
<i>Health</i>									
Hepatitis C Settlement Fund	3,262	0	0	294	408	40	145	506	4,655
Health programme grants	0	1,185	0	0	0	0	0	0	1,185
Health care grants(b)	3,087,743	2,246,263	1,805,516	926,593	770,628	204,588	119,703	117,004	9,278,038
Highly specialised drugs	235,181	166,168	111,957	49,244	47,978	10,815	9,089	7,070	637,502
Youth health services	859	635	446	233	210	64	59	59	2,565
National public health(c)	75,678	57,236	44,274	22,948	18,137	7,340	4,112	4,247	233,972
Essential vaccines	130,670	96,820	79,143	40,064	27,623	10,037	6,418	5,288	396,063

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Health (continued)									
Repatriation general hospitals	842	100	0	0	1,023	151	0	0	2,116
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,200	0	0	0	0	0	0	0	1,200
Royal Darwin Hospital - equipped, prepared and ready	0	0	0	0	0	0	0	13,434	13,434
Organ transplantation services	1,424	0	0	0	405	0	0	0	1,829
Organ and tissue donation	780	780	780	390	390	260	260	260	3,900
Health - total	3,537,639	2,569,187	2,042,116	1,039,766	866,802	233,295	139,786	147,868	10,576,459
Social Security and Welfare									
Aged care assessment	23,688	16,443	11,547	6,832	6,363	1,834	704	981	68,392
Home and community care	316,787	256,722	223,539	103,954	88,803	27,784	12,937	7,970	1,038,496
Disabilities services	213,517	142,983	121,197	50,984	70,390	22,397	8,854	6,594	636,916
Children's services	1,024	1,060	531	462	5,172	331	2	2	8,584
Supported accommodation assistance(d)	60,937	39,423	30,524	18,193	17,430	7,821	6,259	5,193	185,780
Unaccompanied humanitarian minors	409	885	250	0	727	0	0	0	2,271
Family Violence Partnership	666	1,415	2,995	666	1,748	0	0	832	8,322
Indigenous housing and infrastructure	0	0	0	0	0	0	0	0	0
Extension of fringe benefits	71,652	51,223	35,767	18,010	20,378	6,545	1,454	998	206,027
Native Title(e)	0	0	0	0	0	0	0	0	0
Young people with disabilities	4,663	3,457	2,739	1,390	1,056	281	541	139	14,266
National action plan to build on social cohesion, harmony and security	174	78	15	103	51	0	20	20	461
Social Security and Welfare - total	693,517	513,689	429,104	200,594	212,118	66,993	30,771	22,729	2,169,515

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Housing and Community Amenities</i>									
Assistance for water and sewerage	0	0	0	0	0	0	9,633	0	9,633
Natural Heritage Trust of Australia - Bushcare(f)	3,642	2,708	2,896	2,282	1,570	713	157	770	14,738
Natural Heritage Trust of Australia - Coastcare(f)	1,392	1,036	1,108	873	600	273	0	294	5,576
Natural Heritage Trust of Australia - Landcare(f)	2,785	2,071	2,215	1,746	1,201	545	157	589	11,309
Natural Heritage Trust of Australia - Rivercare(f)	2,892	2,150	2,300	1,813	1,247	566	107	611	11,686
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
National Water Initiative - Living Murray	43,463	41,652	0	0	5,433	0	0	0	90,548
<i>Housing and Community Amenities - total</i>	54,174	49,617	8,519	6,714	10,051	2,097	10,054	2,264	143,490
<i>Recreation and Culture</i>									
Natural Heritage Trust of Australia - Bushcare(f)	1,655	1,231	1,317	1,038	714	324	71	350	6,700
Natural Heritage Trust of Australia - Coastcare(f)	633	471	503	397	273	123	0	134	2,534
Natural Heritage Trust of Australia - Landcare(f)	1,266	941	1,007	793	545	248	71	268	5,139
Natural Heritage Trust of Australia - Rivercare(f)	1,316	978	1,046	824	567	257	49	277	5,314
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
Strengthening Tasmania	0	0	0	0	0	0	0	0	0
<i>Recreation and Culture - total</i>	4,870	3,621	3,873	3,052	2,099	952	191	1,029	19,687
<i>Fuel and Energy</i>									
Snowy Hydro Ltd - company tax compensation	22,887	11,444	0	0	0	0	0	0	34,331
<i>Fuel and Energy - total</i>	22,887	11,444	0	0	0	0	0	0	34,331
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia - Bushcare(f)	5,739	4,268	4,564	3,597	2,474	1,123	247	1,213	23,225
Natural Heritage Trust of Australia - Coastcare(f)	2,194	1,632	1,745	1,375	946	429	0	464	8,785
Natural Heritage Trust of Australia - Landcare(f)	4,388	3,263	3,490	2,751	1,892	859	247	927	17,817
Natural Heritage Trust of Australia - Rivercare(f)	4,557	3,389	3,625	2,857	1,965	892	169	963	18,417
Exotic Disease Preparedness Programme	79	56	56	56	35	35	35	35	387
Exceptional circumstances assistance	153,601	68,056	72,321	2,649	38,875	0	0	0	335,502

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, repayments of advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Agriculture, Forestry and Fishing (continued)</i>									
National Landcare Programme(h)	6,434	5,094	5,361	4,291	2,949	1,340	141	1,212	26,822
Improving Water Information	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	10,000
Natural Heritage Trust phase three(g)	0	0	0	0	0	0	0	0	0
Regional assistance	259	0	0	0	0	0	0	0	259
Great Artesian Basin Sustainability Initiative	3,311	0	4,837	0	0	0	0	0	8,148
Agriculture - Advancing Australia - FarmBis	0	1,170	2,903	1,197	1,980	450	0	350	8,050
Eradication of red imported fire ant	0	0	7,000	0	0	0	0	0	7,000
National action plan for salinity and water quality	20,692	9,668	11,662	35,936	10,843	1,642	802	500	91,745
Plant disease and eradication	0	0	730	0	0	0	0	0	730
Tasmanian forests package	0	0	0	0	0	19,000	0	0	19,000
<i>Agriculture, Forestry and Fishing - total(k)</i>	201,254	96,596	118,294	54,709	61,959	25,770	1,641	5,664	575,887
<i>Transport and Communication</i>									
Interstate road transport	24,530	14,274	5,054	2,112	6,462	266	266	266	53,230
*Supplementary funding to South Australian councils for local roads	0	0	0	0	13,478	0	0	0	13,478
Petroleum products freight subsidy scheme	0	0	0	0	0	0	0	0	0
<i>Transport and Communication - total</i>	24,530	14,274	5,054	2,112	19,940	266	266	266	66,708
<i>Other Purposes</i>									
*Financial assistance grants for local government	403,108	299,376	237,079	120,208	91,624	28,868	19,357	12,115	1,211,735
General purpose assistance	155,998	110,851	100,742	82,213	29,549	28,493	17,241	12,595	537,682
Unfunded local roads grants	57,556	50,316	28,336	17,442	12,973	4,018	0	2,563	173,204
Compensation - companies regulation	27,000	1,040	35,000	9,000	3,000	500	0	14,000	89,540
Natural disaster relief	0	0	0	650,090	0	0	0	5,237	655,327
Royalties	0	0	0	0	0	0	0	0	0
Australian Capital Territory (ACT) national capital influences	0	0	0	0	0	0	23,956	0	23,956
<i>Other Purposes - total</i>	643,662	461,583	401,157	878,953	137,146	61,879	60,554	46,510	2,691,444
TOTAL CURRENT	8,308,514	6,087,297	4,874,239	3,145,065	2,062,152	612,873	420,253	350,000	25,870,393

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Education									
Government schools	198,025	142,742	121,792	57,856	44,451	19,590	9,491	7,605	601,552
*Non-government schools	88,082	69,296	47,593	25,713	20,046	5,380	5,901	7,455	269,466
Education - total	286,107	212,038	169,385	83,569	64,497	24,970	15,392	15,060	871,018
Health									
Organ transplantation services	178	0	0	0	51	0	0	0	229
Health - total	178	0	0	0	51	0	0	0	229
Social Security and Welfare									
Crisis accommodation assistance	13,919	10,338	8,186	4,151	3,164	997	669	418	41,842
Indigenous housing and infrastructure	0	0	0	0	0	0	0	0	0
Social Security and Welfare - total	13,919	10,338	8,186	4,151	3,164	997	669	418	41,842
Housing and Community Amenities									
Housing assistance for indigenous people	18,759	3,838	26,637	16,740	8,804	700	0	20,541	96,019
Community housing	22,461	16,682	13,210	6,698	5,106	1,609	1,078	675	67,519
CSHA block assistance/base funding	249,415	185,232	146,686	74,376	56,692	22,075	17,221	13,527	765,224
Social Housing Subsidy Programme	1,995	0	0	0	0	0	0	0	1,995
*Disaster Mitigation Package	8,560	4,168	6,177	4,388	3,571	14,414	980	1,342	43,600
*Additional First Home Owners Scheme	0	2,304	0	39	0	56	0	0	2,399
*Bushfire Mitigation Programme	1,370	965	965	550	425	275	200	250	5,000
Housing and Community Amenities - total	302,560	213,189	193,675	102,791	74,598	39,129	19,479	36,335	981,756
Fuel and Energy									
*Photovoltaic Rebate Programme (PVRP)	1,104	873	698	420	832	205	87	131	4,350
Renewable remote power generation	300	0	0	21,364	285	2,308	0	9,743	34,000
Fuel and Energy - total	1,404	873	698	21,784	1,117	2,513	87	9,874	38,350
Recreation and Culture									
Sydney Cricket Ground - new grandstand	15,000	0	0	0	0	0	0	0	15,000
Recreation and Culture - total	15,000	0	0	0	0	0	0	0	15,000

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Agriculture, Forestry and Fishing									
Tasmanian water infrastructure	0	0	0	0	0	1,100	0	0	1,100
Agriculture, Forestry and Fishing - total	0	0	0	0	0	1,100	0	0	1,100
Transport and Communication									
AusLink(i)	762,146	324,115	731,458	272,863	145,209	59,063	30,110	57,397	2,382,361
Federation Fund projects - NSW/VIC	0	15,000	0	0	0	0	0	0	15,000
Transport and Communication - total	762,146	339,115	731,458	272,863	145,209	59,063	30,110	57,397	2,397,361
TOTAL CAPITAL	1,381,314	775,553	1,103,402	485,158	288,636	127,772	65,737	119,084	4,346,656
REPAYMENTS									
Repayments of Australian Government Loans									
Australian Capital Territory debt repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - housing nominations(i)	6,304	0	2,320	4,022	3,776	1,691	0	2,099	20,212
Repayments of Australian Government Loans - total	6,304	0	2,320	4,022	3,776	1,691	4,647	2,099	24,859
Defence									
Housing for servicemen	975	0	591	184	26	0	0	0	1,776
Defence - total	975	0	591	184	26	0	0	0	1,776
Housing and Community Amenities									
CSHA loans(j)	33,520	0	8,881	8,697	11,384	4,311	0	582	67,375
Other housing	0	0	0	0	0	0	6,769	2,549	9,318
Urban water supply and treatment	0	0	0	0	1,207	0	0	0	1,207
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Captains Flat (Abatement of Pollution) Agreement	9	0	0	0	0	0	0	0	9
Sewerage	5,191	0	1,175	0	0	0	0	0	6,366
Housing and Community Amenities - total	38,720	0	10,056	8,697	12,591	4,311	6,769	3,267	84,411

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
REPAYMENTS									
<i>Agriculture, Forestry and Fishing</i>									
War Service Land Settlement Scheme(i)	515	549	0	0	0	6	0	0	1,070
Agriculture, Forestry and Fishing - total	515	549	0	0	0	6	0	0	1,070
<i>Transport and Communication</i>									
Railway projects	96	96	0	382	0	0	0	0	574
Transport and Communication - total	96	96	0	382	0	0	0	0	574
<i>Other Purposes</i>									
Natural disaster relief	1,497	0	1,766	0	0	0	0	392	3,655
Other Purposes - total	1,497	0	1,766	0	0	0	0	392	3,655
TOTAL REPAYMENTS	48,107	645	14,733	13,285	16,393	6,008	11,416	5,758	116,345
ADVANCES									
<i>Other Purposes</i>									
Natural disaster relief	1,500	0	3,000	0	0	0	0	500	5,000
Other Purposes - total	1,500	0	3,000	0	0	0	0	500	5,000
TOTAL ADVANCES	1,500	0	3,000	0	0	0	0	500	5,000
INTEREST									
<i>Interest on Australian Government Loans</i>									
Australian Capital Territory Government debt	0	0	0	0	0	0	6,734	0	6,734
Housing nominations	22,702	0	8,152	13,957	13,675	6,006	0	7,854	72,346
Interest on Australian Government Loans - total	22,702	0	8,152	13,957	13,675	6,006	6,734	7,854	79,080
<i>Defence</i>									
Housing for servicemen	2,313	0	1,310	265	99	0	0	0	3,987
Defence - total	2,313	0	1,310	265	99	0	0	0	3,987

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
INTEREST									
<i>Housing and Community Amenities</i>									
CSHA loans	45,657	0	12,759	12,089	19,359	6,275	0	1,580	97,719
Other housing	0	0	0	0	0	0	9,276	3,591	12,867
Urban water supply and treatment	0	0	0	0	887	0	0	0	887
Northern Territory - water and sewerage assistance	0	0	0	0	0	0	0	603	603
Captains Flat (Abatement of Pollution) Agreement	1	0	0	0	0	0	0	0	1
Sewerage	4,376	0	1,136	0	0	0	0	0	5,512
<i>Housing and Community Amenities - total</i>	45,658	0	12,759	12,089	20,246	6,275	9,276	5,774	117,589
<i>Agriculture, Forestry and Fishing</i>									
War Service Land Settlement Scheme	115	119	0	0	0	0	0	0	234
<i>Agriculture, Forestry and Fishing - total</i>	115	119	0	0	0	0	0	0	234
<i>Transport and Communication</i>									
Railway projects	19	19	0	225	0	0	0	0	263
<i>Transport and Communication - total</i>	19	19	0	225	0	0	0	0	263
<i>Other Purposes</i>									
Natural disaster relief	294	0	2,340	0	0	0	0	45	2,679
<i>Other Purposes - total</i>	294	0	2,340	0	0	0	0	45	2,679
TOTAL INTEREST	71,101	138	24,561	26,536	34,020	12,281	16,010	13,673	203,832
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total specific purpose payments	9,689,828	6,862,850	5,977,641	3,630,223	2,350,788	740,645	485,990	469,084	30,217,049
Total to the States(k)	7,168,243	4,905,714	4,454,051	2,830,762	1,737,026	545,351	327,877	388,415	22,367,439
Total through the States	1,962,479	1,546,909	1,185,769	597,040	492,589	137,933	121,515	55,959	6,100,193
Financial assistance grants through the States to local government	559,106	410,227	337,821	202,421	121,173	57,361	36,598	24,710	1,749,417

Table D3: Estimated specific purpose payments to and through the States, repayments of advances, advances and interest payments, 2007-08 (\$'000) (continued)

* Items so marked are classified as payments through the States.

- (a) The Australian Government is investing \$551.8 million to 2011-12 to establish Australian Technical Colleges. Most of this funding is classified as Australian Government own purpose expenditure.
- (b) The Australian Health Care Agreements expire on 30 June 2008. Grants include funding to the States, estimated at \$152.7 million over the five years to 2009-10, to improve care for older patients in public hospitals under the Council of Australian Governments' Health Services package.
- (c) Includes funding for the Public Health Outcome Funding Agreements with the States and Territories, currently estimated at \$814 million for the period from 2004-05 to 2008-09.
- (d) The Australian Government's funding to the States and Territories for the fifth Supported Accommodation Assistance Program Agreement over the period 2005-06 to 2009-10 includes funding for an Innovation and Investment Fund. The States and Territories also contribute to this Fund, a component of which is being administered as Commonwealth own-purpose expenditure until 2007-08 (\$0.5 million in 2006-07 and \$0.5 million in 2007-08). Innovation and Investment Fund payments to the States and Territories are estimated at \$6.7 million in 2006-07, \$10.2 million in 2007-08, \$10.9 million in 2008-09 and \$11.1 million in 2009-10.
- (e) Consistent with Part 9 of the *Native Title Act 1993*, the Australian Government has made a commitment to assist the States meet their potential compensation liabilities for the extinguishment or impairment of native title. No agreements have been concluded and as a result there are unlikely to be any payments made in the immediate future. Mechanisms are in place to enable funds to be made available as agreements are made and payments fall due.
- (f) All figures are indicative only.
- (g) This programme commences in 2008-09.
- (h) The Australian Government from 2008-09 will distribute its own purpose expenditure to industry and community groups under the National Landcare Programme Community Support Component. A review of the NLP conducted in 2006 found that direct funding, rather than through the State and Territory governments, would provide simpler, more efficient programme delivery.
- (i) The Australian Government is providing an additional \$250 million for projects of strategic regional importance. The Government will announce the successful projects in the near future. An amount of \$7.5 million per annum is also being provided under the Roads to Recovery programme for work on roads in unincorporated areas of the States.
- (j) Repayments are on a cash basis and exclude non-cash flows.
- (k) Totals for each State and Territory exclude estimates for the new Improving Water Information programme because agreements with the States have not been negotiated and the amounts payable cannot be specifically identified. However, totals for all States and Territories include funding for this programme.

Table D4: Estimated specific purpose payments direct to local government authorities, 2006-07 to 2010-11 (\$'000)

Payment title Description	2006-07	2007-08	2008-09	2009-10	2010-11
DIRECT PAYMENTS - CURRENT					
Disability services	1,489	1,529	1,558	1,601	1,646
Payments to local government authorities in order to provide services for people with disabilities.					
Children's services	45,676	40,630	42,106	42,781	43,451
Funds are provided to ensure access to affordable quality child care in programmes administered by local governments on behalf of the Australian Government.					
Weipa Structural Adjustment Package	0	2,200	2,200	0	0
This payment is to compensate for the loss of the diesel fuel rebate when responsibility for Weipa's electricity generation transfers from Comalco Ltd.					
Regulation Reduction Incentive Fund	19,847	500	0	0	0
A competitive grants programme to encourage local governments to reduce regulatory complexity and compliance requirements for home-based businesses.					
Strengthening Tasmania	1,420	7,425	0	0	0
Funding for projects to enhance infrastructure, community facilities and services in Tasmania.					
TOTAL CURRENT	68,432	52,284	45,864	44,382	45,097

Table D4: Estimated specific purpose payments direct to local government authorities, 2006-07 to 2010-11 (\$'000)(continued)

Payment title Description	2006-07	2007-08	2008-09	2009-10	2010-11
DIRECT PAYMENTS - CAPITAL					
AusLink(a)	303,030	496,140	515,100	0	0
Funding to local councils under AusLink, the national land transport plan. In 2005-06 councils received funding equivalent to one year's Roads to Recovery allocation to be spent over the next three years. Some councils will also receive additional funding for projects of strategic regional importance.					
Blackburn Lake Sanctuary	0	1,800	0	0	0
Funding to purchase land adjacent to the Blackburn Lake Sanctuary in Melbourne. This will protect and extend the Blackburn Lake Sanctuary area and is conditional on matching funding from the Victorian Government and the City of Whitehorse, and the Victorian Government publicly releasing the valuation of the site.					
Bert Hinkler Hall of Aviation	0	1,450	0	0	0
The Australian Government will provide a \$1.5 million contribution towards the construction of the Bert Hinkler Hall of Aviation in Bundaberg, Queensland. The Hall of Aviation will be a museum showcasing memorabilia related to Australia's aviation history.					
Development of sewerage schemes for Boat Harbour Beach and Sisters Beach	200	0	0	0	0
To support the establishment of environmentally sustainable sewerage treatment facilities at Sisters Beach and Boat Harbour communities, Tasmania.					
Local community sporting infrastructure	667	900	0	0	0
Funding provided to local government for projects to enhance community sporting infrastructure and facilities.					
South Australian State Aquatic Centre	0	1,000	12,000	2,000	0
Contribution to assist in the establishment of the South Australian State Aquatic Centre in Marion, South Australia.					
Victorian road project	2,000	3,000	20,000	0	0
Funding is being contributed towards the upgrading of the Whitehorse Road and Springvale Road intersection in Melbourne's east.					
TOTAL CAPITAL	305,897	504,290	547,100	2,000	0
TOTAL DIRECT PAYMENTS	374,329	556,574	592,964	46,382	45,097
(a) These estimates exclude a \$25 million expense in 2007-08, \$100 million in 2008-09 and \$125 million in 2009-10 that would result from a provision of an additional \$250 million for the AusLink Strategic Regional Programme and which is yet to be allocated to States and Territories.					

Table D5: Estimated specific purpose payments direct to local government authorities, 2006-07 (\$'000)

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
DIRECT PAYMENTS - CURRENT									
Disability services	194	607	688	0	0	0	0	0	1,489
Children's services	13,588	14,887	5,757	2,090	1,409	2,093	0	5,852	45,676
Weipa Structural Adjustment Package	0	0	0	0	0	0	0	0	0
Regulation Reduction Incentive Fund	3,549	3,064	9,637	566	1,676	0	1,178	177	19,847
Strengthening Tasmania	0	0	0	0	0	1,420	0	0	1,420
TOTAL CURRENT	17,331	18,558	16,082	2,656	3,085	3,513	1,178	6,029	68,432
DIRECT PAYMENTS - CAPITAL									
AusLink	90,200	64,950	60,000	49,780	22,750	10,350	0	5,000	303,030
Blackburn Lake Sanctuary	0	0	0	0	0	0	0	0	0
Bert Hinkler Hall of Aviation	0	0	0	0	0	0	0	0	0
Development of sewerage schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	200	0	0	200
Local community sporting infrastructure	0	667	0	0	0	0	0	0	667
South Australian State Aquatic Centre	0	0	0	0	0	0	0	0	0
Victorian road project	0	2,000	0	0	0	0	0	0	2,000
TOTAL CAPITAL	90,200	67,617	60,000	49,780	22,750	10,550	0	5,000	305,897
TOTAL DIRECT PAYMENTS	107,531	86,175	76,082	52,436	25,835	14,063	1,178	11,029	374,329

Table D6: Estimated specific purpose payments direct to local government authorities, 2007-08 (\$'000)

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
DIRECT PAYMENTS - CURRENT									
Disability services	198	623	708	0	0	0	0	0	1,529
Children's services	12,215	13,445	4,992	1,869	1,222	1,813	0	5,074	40,630
Weipa Structural Adjustment Package	0	0	2,200	0	0	0	0	0	2,200
Regulation Reduction Incentive Fund	89	78	243	14	42	0	30	4	500
Strengthening Tasmania	0	0	0	0	0	7,425	0	0	7,425
TOTAL CURRENT	12,502	14,146	8,143	1,883	1,264	9,238	30	5,078	52,284
DIRECT PAYMENTS - CAPITAL									
AusLink(a)	146,500	101,384	107,750	79,327	35,436	17,264	0	8,479	496,140
Blackburn Lake Sanctuary	0	1,800	0	0	0	0	0	0	1,800
Bert Hinkler Hall of Aviation	0	0	1,450	0	0	0	0	0	1,450
Development of sewerage schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	0	0	0	0
Local community sporting infrastructure	900	0	0	0	0	0	0	0	900
South Australian State Aquatic Centre	0	0	0	0	1,000	0	0	0	1,000
Victorian road project	0	3,000	0	0	0	0	0	0	3,000
TOTAL CAPITAL	147,400	106,184	109,200	79,327	36,436	17,264	0	8,479	504,290
TOTAL DIRECT PAYMENTS	159,902	120,330	117,343	81,210	37,700	26,502	30	13,557	556,574

(a) These estimates exclude a \$25 million expense in 2007-08, \$100 million in 2008-09 and \$125 million in 2009-10 that would result from a provision of an additional \$250 million for the AusLink Strategic Regional Programme and which is yet to be allocated to States and Territories.

