

2004-2005-2006-2007

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 6) 2006-2007**

**No.     , 2007**

*(Finance and Administration)*

**A Bill for an Act to appropriate additional money  
out of the Consolidated Revenue Fund for certain  
expenditure, and for related purposes**



---

## Contents

<b>Part 1—Preliminary</b>	1
1 Short title .....	1
2 Commencement .....	2
3 Definitions .....	2
4 Portfolio Budget Statements etc. ....	3
5 Notional payments, receipts etc. ....	4
<b>Part 2—Basic appropriations</b>	5
6 Summary of basic appropriations .....	5
7 State, ACT, NT and local government items—basic appropriation .....	5
8 Administered items—basic appropriation .....	5
9 Administered assets and liabilities items—basic appropriation .....	6
10 Other departmental items—basic appropriation .....	6
11 Reduction of appropriations upon request .....	7
<b>Part 3—Additions to basic appropriations</b>	9
12 Advance to the Finance Minister .....	9
<b>Part 4—Miscellaneous</b>	11
13 Crediting amounts to Special Accounts .....	11
14 Conditions etc. applying to State, ACT, NT and local government items .....	11
15 Appropriation of the Consolidated Revenue Fund .....	12
<b>Schedule 1—Payments to or for the States, ACT, NT and local government</b>	13
<b>Schedule 2—Services for which money is appropriated</b>	17



1     **A Bill for an Act to appropriate additional money**  
2     **out of the Consolidated Revenue Fund for certain**  
3     **expenditure, and for related purposes**

4     The Parliament of Australia enacts:

5     **Part 1—Preliminary**  
6

7     **1 Short title**

8             This Act may be cited as the *Appropriation Act (No. 6) 2006-2007*.

1       **2 Commencement**

2                       This Act commences on the day on which it receives the Royal  
3                       Assent.

4       **3 Definitions**

5                       In this Act:

6                       ***administered assets and liabilities item*** means an amount set out in  
7                       Schedule 2 in relation to an entity opposite the heading  
8                       “Administered Assets and Liabilities”.

9                       ***administered item*** means an amount set out in Schedule 2 opposite  
10                      an outcome of an entity under the heading “New Administered  
11                      Expenses”.

12                     ***Agency*** means:

- 13                     (a) an Agency within the meaning of the *Financial Management*  
14                     *and Accountability Act 1997*; or  
15                     (b) the High Court of Australia.

16                     ***Commonwealth authority*** has the same meaning as in the  
17                     *Commonwealth Authorities and Companies Act 1997*.

18                     ***Commonwealth company*** has the same meaning as in the  
19                     *Commonwealth Authorities and Companies Act 1997*.

20                     ***current year*** means the financial year ending on 30 June 2007.

21                     ***entity*** means any of the following:

- 22                     (a) an Agency;  
23                     (b) a Commonwealth authority;  
24                     (c) a Commonwealth company.

25                     ***expenditure*** means payments for expenses, acquiring assets,  
26                     making loans or paying liabilities.

27                     ***Finance Minister*** means the Minister administering this Act.

28                     ***item*** means any of the following:

- 29                     (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;  
 2 (c) an administered assets and liabilities item;  
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in  
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or  
 7 (b) opposite the heading “Loans”; or  
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Additional Estimates Statements*** means the Portfolio  
 10 Additional Estimates Statements that were tabled in the Senate or  
 11 the House of Representatives in relation to the Bill for the  
 12 *Appropriation Act (No. 3) 2006-2007* and the Bill for the  
 13 *Appropriation Act (No. 4) 2006-2007*.

14 ***Portfolio Budget Statements*** means the Portfolio Budget  
 15 Statements that were tabled in the Senate or the House of  
 16 Representatives in relation to the Bill for the *Appropriation Act*  
 17 *(No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2)*  
 18 *2006-2007*.

19 ***Portfolio Supplementary Additional Estimates Statements*** means  
 20 the Portfolio Supplementary Additional Estimates Statements that  
 21 were tabled in the Senate or the House of Representatives in  
 22 relation to the Bill for this Act and the Bill for the *Appropriation*  
 23 *Act (No. 5) 2006-2007*.

24 ***Special Account*** has the same meaning as in the *Financial*  
 25 *Management and Accountability Act 1997*.

26 ***State, ACT, NT and local government item*** means an amount set  
 27 out in Schedule 2 opposite an outcome of an entity under the  
 28 heading “Payments to States, ACT, NT and local government”.

#### 29 **4 Portfolio Budget Statements etc.**

- 30 (1) The Portfolio Budget Statements, Portfolio Additional Estimates  
 31 Statements and Portfolio Supplementary Additional Estimates  
 32 Statements are hereby declared to be relevant documents for the  
 33 purposes of section 15AB of the *Acts Interpretation Act 1901*.

**Part 1 Preliminary**

**Section 5**

---

1                    Note:        See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

2                    (2) If the Portfolio Budget Statements, Portfolio Additional Estimates  
3                    Statements or Portfolio Supplementary Additional Estimates  
4                    Statements indicate that activities of a particular kind were  
5                    intended to be treated as activities in respect of a particular  
6                    outcome, then expenditure for the purpose of carrying out those  
7                    activities is taken to be expenditure for the purpose of contributing  
8                    to achieving the outcome.

9                    **5 Notional payments, receipts etc.**

10                   For the purposes of this Act, notional transactions between  
11                   Agencies are to be treated as if they were real transactions.

12                   Note:        This section applies, for example, to a “payment” between Agencies  
13                   that are both part of the Commonwealth. One of the effects of this  
14                   section is that the payment will be debited from an appropriation for  
15                   the paying Agency, even though no payment is actually made from the  
16                   Consolidated Revenue Fund.

---

## Part 2—Basic appropriations

### 6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$259,200,000.

Note 1: Items in Schedule 2 can be increased under section 13 of the *Appropriation Act (No. 1) 2006-2007* (as modified by section 11 of the *Appropriation Act (No. 5) 2006-2007*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

### 7 State, ACT, NT and local government items—basic appropriation

(1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(3) A determination made under paragraph (1)(b) is not a legislative instrument.

### 8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and

Section 9

---

1 (b) the amount determined by the Finance Minister in relation to  
2 the item, having regard to the expenses incurred by the entity  
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an  
5 administered item for an outcome of an entity may only be applied  
6 for expenditure for the purpose of carrying out activities for the  
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded  
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative  
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the  
14 Finance Minister may issue out of the Consolidated Revenue Fund  
15 amounts that do not exceed, in total, the amount specified in the  
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an  
18 administered assets and liabilities item for an entity may only be  
19 applied for expenditure for the purpose of carrying out activities  
20 for the purpose of contributing to achieving any outcome that is  
21 specified in relation to the entity:

- 22 (a) in Schedule 2 to this Act; or  
23 (b) in Schedule 1 to the *Appropriation Act (No. 5) 2006-2007*; or  
24 (c) in Schedule 2 to the *Appropriation Act (No. 4) 2006-2007*; or  
25 (d) in Schedule 1 to the *Appropriation Act (No. 3) 2006-2007*; or  
26 (e) in Schedule 2 to the *Appropriation Act (No. 2) 2006-2007*; or  
27 (f) in Schedule 1 to the *Appropriation Act (No. 1) 2006-2007*.

28 **10 Other departmental items—basic appropriation**

29 (1) For an other departmental item for an entity, the Finance Minister  
30 may issue out of the Consolidated Revenue Fund amounts that do  
31 not exceed, in total, the amount specified in the item.

32 Note: Generally, the Finance Minister is permitted, but not obliged, to issue  
33 the amounts out of the Consolidated Revenue Fund. However,

1 subsection (3) imposes an obligation on the Finance Minister to issue  
2 the amounts in certain circumstances.

3 (2) An amount issued out of the Consolidated Revenue Fund for an  
4 other departmental item may only be applied for the departmental  
5 expenditure of the entity.

6 (3) If:

7 (a) an Act provides that an entity must be paid amounts that are  
8 appropriated by the Parliament for the purposes of the entity;  
9 and

10 (b) Schedule 2 contains an other departmental item for that  
11 entity;

12 then the Finance Minister, under subsection (1), must issue out of  
13 the Consolidated Revenue Fund the full amount specified in the  
14 item.

## 15 **11 Reduction of appropriations upon request**

16 (1) The Finance Minister may, upon written request by a Minister,  
17 make a written determination reducing an administered assets and  
18 liabilities item or an other departmental item for an entity for  
19 which the Minister is responsible by the amount specified in the  
20 determination.

21 (2) The Finance Minister may, upon written request by the Chief  
22 Executive of an entity for which the Finance Minister is  
23 responsible, make a written determination reducing an  
24 administered assets and liabilities item or an other departmental  
25 item for that entity by the amount specified in the determination.

26 (3) Where a determination is made, the amount specified in the item is  
27 taken to have been reduced by the amount specified in the  
28 determination.

29 (4) However, a determination is of no effect if the determination has  
30 not been requested under subsection (1) or (2).

31 (5) In addition, a determination reduces an amount specified in the  
32 item only to the extent that the amount of the reduction is no  
33 greater than the lesser of the following:

## Part 2 Basic appropriations

### Section 11

---

- 1 (a) the amount requested under subsection (1) or (2);  
2 (b) the difference between the amount specified in the item and  
3 the amount issued out of the Consolidated Revenue Fund by  
4 the Finance Minister in respect of that item.
- 5 (6) For the purposes of paragraph (5)(b), an amount is not taken to  
6 have been issued by the Finance Minister until the amount is paid  
7 out of the Consolidated Revenue Fund.
- 8 (7) To avoid doubt, where a previous determination has been made in  
9 relation to an item, the reference in paragraph (5)(b) to the amount  
10 specified in the item is taken to be a reference to the amount  
11 specified in the item as reduced by that previous determination and  
12 any other previous determination.
- 13 (8) To avoid doubt, a determination made under subsection (1) or (2)  
14 applies despite any other provision of this Act.
- 15 (9) A determination made under subsection (1) or (2) is a legislative  
16 instrument and, despite subsection 44(2) of the *Legislative*  
17 *Instruments Act 2003*, section 42 of that Act applies to the  
18 determination. However, Part 6 of that Act does not apply to the  
19 determination.
- 20 (10) A written request made under subsection (1) or (2) is not a  
21 legislative instrument.

---

**Part 3—Additions to basic appropriations****12 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that:
- (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and
  - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
    - (i) because of an erroneous omission or understatement; or
    - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined:
- (a) under this section; and
  - (b) under section 13 of the *Appropriation Act (No. 2) 2006-2007*; and
  - (c) under section 13 of the *Appropriation Act (No. 4) 2006-2007*; cannot be more than \$215 million.
- (4) However, if:
- (a) an amount determined by the Finance Minister under section 13 of the *Appropriation Act (No. 2) 2006-2007* is recovered from:
    - (i) an amount set out in Schedule 2 to the *Appropriation Act (No. 4) 2006-2007*; or
    - (ii) an amount set out in Schedule 2 to this Act; or

**Part 3** Additions to basic appropriations

Section 12

---

- 1                   (b) an amount determined by the Finance Minister under  
2                   section 13 of the *Appropriation Act (No. 4) 2006-2007* is  
3                   recovered from an amount set out in Schedule 2 to this Act;  
4                   the determined amount is to be disregarded for the purposes of  
5                   subsection (3).
- 6                   (5) A determination made under subsection (2) is a legislative  
7                   instrument, but neither section 42 nor Part 6 of the *Legislative*  
8                   *Instruments Act 2003* applies to the determination.

1

2

**Part 4—Miscellaneous**

3

4

**13 Crediting amounts to Special Accounts**

5

6

7

8

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

**14 Conditions etc. applying to State, ACT, NT and local government items**

10

11

12

13

(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

14

15

16

17

18

19

20

21

22

23

24

25

26

(2) The payment:

- (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
  - (i) in relation to the outcome; and
  - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
  - (iii) out of money appropriated by an annual Appropriation Act; and
- (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

27

28

29

30

31

(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

**Part 4** Miscellaneous

Section 15

---

1           (4) Determinations mentioned in paragraph (2)(a) and determinations  
2           made under paragraph (2)(b) are not legislative instruments.

3           (5) This section does not limit the Commonwealth's power to:  
4                 (a) apply terms and conditions to payments made out of money  
5                 that is not appropriated by a State, ACT, NT and local  
6                 government item; or  
7                 (b) determine the amounts and times of those payments.

8           **15 Appropriation of the Consolidated Revenue Fund**

9                           The Consolidated Revenue Fund is appropriated as necessary for  
10                          the purposes of this Act.

## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Australian Customs Service	Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	Minister for Justice and Customs	Minister for Justice and Customs
Australian Federal Police	The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	Minister for Justice and Customs	Minister for Justice and Customs
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts

Continued

**Schedule 1** Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Veterans' Affairs	Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Water Resources	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources
Department of Families, Community Services and Indigenous Affairs	Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Continued			

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Health and Ageing	Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health Workforce Capacity - Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing

Continued

**Schedule 1** Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Immigration and Citizenship	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

---

## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

**Abstract**

Page Reference	Portfolio	Total \$'000
20	Attorney-General's	882
22	Employment and Workplace Relations	504
23	Health and Ageing	13,610
24	Transport and Regional Services	244,204
<b>Total</b>		<b>259,200</b>

## **APPROPRIATIONS**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>520,608</i>	-	<i>2,032</i>	<i>522,640</i>
Attorney-General's	<b>882</b>	-	-	<b>882</b>
	<i>40,354</i>	-	<i>248,663</i>	<i>289,017</i>
Communications, Information Technology and the Arts	-	-	-	-
	<i>1,687</i>	-	<i>72,477</i>	<i>74,164</i>
Defence	-	-	-	-
	<i>2,174</i>	-	<i>2,007,347</i>	<i>2,009,521</i>
Education, Science and Training	-	-	-	-
	-	-	<i>1,625</i>	<i>1,625</i>
Employment and Workplace Relations	-	-	<b>504</b>	<b>504</b>
	-	-	<i>101,520</i>	<i>101,520</i>
Environment and Water Resources	-	-	-	-
	<i>44,654</i>	-	<i>42,837</i>	<i>87,491</i>
Families, Community Services and Indigenous Affairs	-	-	-	-
	<i>2,041,447</i>	-	<i>16,740</i>	<i>2,058,187</i>
Finance and Administration	-	-	-	-
	-	-	<i>212,852</i>	<i>212,852</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>117,662</i>	<i>117,662</i>
Health and Ageing	<b>12,985</b>	-	<b>625</b>	<b>13,610</b>
	<i>1,285,967</i>	-	<i>74,629</i>	<i>1,360,596</i>
Human Services	-	-	-	-
	-	-	<i>109,829</i>	<i>109,829</i>
Immigration and Citizenship	-	-	-	-
	<i>2,703</i>	-	<i>132,193</i>	<i>134,896</i>
Industry, Tourism and Resources	-	-	-	-
	<i>59,444</i>	-	<i>54,340</i>	<i>113,784</i>
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>26,585</i>	<i>26,585</i>
Transport and Regional Services	<b>244,204</b>	-	-	<b>244,204</b>
	<i>2,135,305</i>	-	<i>88,987</i>	<i>2,224,292</i>
Treasury	-	-	-	-
	<i>189,796</i>	-	<i>55,803</i>	<i>245,599</i>
<b>Total: Bill 6</b>	<b>258,071</b>	-	<b>1,129</b>	<b>259,200</b>
	<i>6,324,139</i>	-	<i>3,366,121</i>	<i>9,690,260</i>

Schedule 2 Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	<b>282</b>	-	<b>282</b>
	-	-	-
	-	-	-
<b>Total: Australian Customs Service</b>	<b>282</b>	-	<b>282</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	<b>600</b>	-	<b>600</b>
	-	-	-
	-	-	-
<b>Total: Australian Federal Police</b>	<b>600</b>	-	<b>600</b>

Schedule 2 Services for which money is appropriated

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

---

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Non-operating</b>			
Equity Injections			<b>504</b>
			<i>17,874</i>
			<i>65,524</i>
<b>Total: Department of Employment and Workplace Relations</b>			<b>504</b>

---

**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	<b>12,026</b>	-	<b>12,026</b>
	<i>231,985</i>	-	<i>231,985</i>
	220,249	-	220,249
<b>Outcome 15 -</b>			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	<b>959</b>	-	<b>959</b>
	<i>14,002</i>	-	<i>14,002</i>
	-	-	-
<b>Total: Operating</b>	<b>12,985</b>	-	<b>12,985</b>
<b>Non-operating</b>			
Equity Injections			<b>625</b>
			<i>24,620</i>
			<i>12,118</i>
<b>Total: Non-operating</b>			<b>625</b>
<b>Total: Department of Health and Ageing</b>	<b>12,985</b>	-	<b>13,610</b>

Schedule 2 Services for which money is appropriated

**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Actual Available Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	<b>244,204</b>	-	<b>244,204</b>
	<i>1,974,965</i>	-	<i>1,974,965</i>
	3,408,658	370,459	3,779,117
<b>Total: Department of Transport and Regional Services</b>	<b>244,204</b>	-	<b>244,204</b>

