

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2006-2007

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2006-2007*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2007.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

1 **expenditure** means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 **Finance Minister** means the Minister administering this Act.

4 **item** means an administered item or a departmental item.

5 **Portfolio Additional Estimates Statements** means the Portfolio
6 Additional Estimates Statements that were tabled in the Senate or
7 the House of Representatives in relation to the Bill for the
8 *Appropriation Act (No. 3) 2006-2007* and the Bill for the
9 *Appropriation Act (No. 4) 2006-2007*.

10 **Portfolio Budget Statements** means the Portfolio Budget
11 Statements that were tabled in the Senate or the House of
12 Representatives in relation to the Bill for the *Appropriation Act*
13 *(No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2)*
14 *2006-2007*.

15 **Portfolio Supplementary Additional Estimates Statements** means
16 the Portfolio Supplementary Additional Estimates Statements that
17 were tabled in the Senate or the House of Representatives in
18 relation to the Bill for this Act and the Bill for the *Appropriation*
19 *Act (No. 6) 2006-2007*.

20 **Special Account** has the same meaning as in the *Financial*
21 *Management and Accountability Act 1997*.

22 **4 Portfolio Budget Statements etc.**

23 (1) The Portfolio Budget Statements, Portfolio Additional Estimates
24 Statements and Portfolio Supplementary Additional Estimates
25 Statements are hereby declared to be relevant documents for the
26 purposes of section 15AB of the *Acts Interpretation Act 1901*.

27 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

28 (2) If the Portfolio Budget Statements, Portfolio Additional Estimates
29 Statements or Portfolio Supplementary Additional Estimates
30 Statements indicate that activities of a particular kind were
31 intended to be treated as activities in respect of a particular
32 outcome, then expenditure for the purpose of carrying out those

Part 1 Preliminary

Section 5

1 activities is taken to be expenditure for the purpose of contributing
2 to achieving the outcome.

3 **5 Notional payments, receipts etc.**

4 For the purposes of this Act, notional transactions between
5 Agencies are to be treated as if they were real transactions.

6 Note: This section applies, for example, to a “payment” between Agencies
7 that are both part of the Commonwealth. One of the effects of this
8 section is that the payment will be debited from an appropriation for
9 the paying Agency, even though no payment is actually made from the
10 Consolidated Revenue Fund.

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2 **Part 2—Basic appropriations**

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4 **6 Summary of basic appropriations**

5 The total of the items specified in Schedule 1 is \$554,816,000.

6 Note 1: Items in Schedule 1 can be increased under section 13 of the
7 *Appropriation Act (No. 1) 2006-2007* (as modified by section 11 of
8 this Act).

9 Note 2: See also section 30A of the *Financial Management and Accountability*
10 *Act 1997*, which provides for adjustment of appropriations to take
11 account of GST.

12 **7 Departmental items—basic appropriation**

- 13 (1) For a departmental item for an entity, the Finance Minister may
14 issue out of the Consolidated Revenue Fund amounts that do not
15 exceed, in total, the amount specified in the item.

16 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
17 the amounts out of the Consolidated Revenue Fund. However,
18 subsections (3) and (4) impose an obligation on the Finance Minister
19 to issue the amounts in certain circumstances.

- 20 (2) An amount issued out of the Consolidated Revenue Fund for a
21 departmental item for an entity may only be applied for the
22 departmental expenditure of the entity.

23 Note: The acquisition of new departmental assets will usually be funded
24 from an other departmental item (in another Appropriation Act).

- 25 (3) If:
- 26 (a) an Act provides that an entity must be paid amounts that are
27 appropriated by the Parliament for the purposes of the entity;
28 and
- 29 (b) Schedule 1 contains a departmental item for that entity;
30 then the Finance Minister, under subsection (1), must issue out of
31 the Consolidated Revenue Fund the full amount specified in the
32 item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.

- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

- 26 (3) A determination made under paragraph (1)(b) is not a legislative
27 instrument.

28 **9 Reduction of appropriations upon request**

- 29 (1) The Finance Minister may, upon written request by a Minister,
30 make a written determination reducing a departmental item for an
31 entity for which the Minister is responsible by the amount specified
32 in the determination.

-
- 1 (2) The Finance Minister may, upon written request by the Chief
2 Executive of an entity for which the Finance Minister is
3 responsible, make a written determination reducing a departmental
4 item for that entity by the amount specified in the determination.
- 5 (3) Where a determination is made, the amount specified in the item is
6 taken to have been reduced by the amount specified in the
7 determination.
- 8 (4) However, a determination is of no effect if the determination has
9 not been requested under subsection (1) or (2).
- 10 (5) In addition, a determination reduces an amount specified in the
11 item only to the extent that the amount of the reduction is no
12 greater than the lesser of the following:
13 (a) the amount requested under subsection (1) or (2);
14 (b) the difference between the amount specified in the item and
15 the amount issued out of the Consolidated Revenue Fund by
16 the Finance Minister in respect of that item.
- 17 (6) For the purposes of paragraph (5)(b), an amount is not taken to
18 have been issued by the Finance Minister until the amount is paid
19 out of the Consolidated Revenue Fund.
- 20 (7) To avoid doubt, where a previous determination has been made in
21 relation to an item, the reference in paragraph (5)(b) to the amount
22 specified in the item is taken to be a reference to the amount
23 specified in the item as reduced by that previous determination and
24 any other previous determination.
- 25 (8) To avoid doubt, a determination made under subsection (1) or (2)
26 applies despite any other provision of this Act.
- 27 (9) A determination made under subsection (1) or (2) is a legislative
28 instrument and, despite subsection 44(2) of the *Legislative*
29 *Instruments Act 2003*, section 42 of that Act applies to the
30 determination. However, Part 6 of that Act does not apply to the
31 determination.
- 32 (10) A written request made under subsection (1) or (2) is not a
33 legislative instrument.
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Part 3—Additions to basic appropriations

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10 Advance to the Finance Minister

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(1) This section applies if the Finance Minister is satisfied that:

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(a) there is an urgent need for expenditure, in the current year,
that is not provided for, or is insufficiently provided for, in
Schedule 1; and

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(b) the additional expenditure is not provided for, or is
insufficiently provided for, in Schedule 1:

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(i) because of an erroneous omission or understatement; or

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(ii) because the additional expenditure was unforeseen until
after the last day on which it was practicable to provide
for it in the Bill for this Act before that Bill was
introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 1 were amended, in accordance
with a determination of the Finance Minister, to make provision for
so much (if any) of the additional expenditure as the Finance
Minister determines.

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(3) The total of the amounts determined:

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(a) under this section; and

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(b) under section 12 of the *Appropriation Act (No. 1) 2006-2007*;
and

23

24

(c) under section 12 of the *Appropriation Act (No. 3) 2006-2007*;
cannot be more than \$175 million.

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26

(4) However, if:

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(a) an amount determined by the Finance Minister under
section 12 of the *Appropriation Act (No. 1) 2006-2007* is
recovered from:

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30

(i) an amount set out in Schedule 1 to the *Appropriation
Act (No. 3) 2006-2007*; or

31

32

(ii) an amount set out in Schedule 1 to this Act; or

- 1 (b) an amount determined by the Finance Minister under
 2 section 12 of the *Appropriation Act (No. 3) 2006-2007* is
 3 recovered from an amount set out in Schedule 1 to this Act;
 4 the determined amount is to be disregarded for the purposes of
 5 subsection (3).
- 6 (5) A determination made under subsection (2) is a legislative
 7 instrument, but neither section 42 nor Part 6 of the *Legislative*
 8 *Instruments Act 2003* applies to the determination.

9 **11 Comcover receipts**

- 10 After the commencement of this Act, section 13 of the
 11 *Appropriation Act (No. 1) 2006-2007* has effect as if the reference
 12 to an available item included a reference to:
 13 (a) an item in Schedule 1 to this Act; and
 14 (b) an item in Schedule 2 to the *Appropriation Act (No. 6)*
 15 *2006-2007*.
- 16 Note: Section 13 of the *Appropriation Act (No. 1) 2006-2007* provides for
 17 amounts to be added to available items for an Agency in respect of
 18 Comcover payments to the Agency.

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Part 4—Miscellaneous

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12 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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13 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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Schedule 1—Services for which money is appropriated

Note: See sections 6 and 13.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	7,756
16	Communications, Information Technology and the Arts	5,234
18	Education, Science and Training	66,302
20	Employment and Workplace Relations	9,522
22	Environment and Water Resources	4,300
24	Families, Community Services and Indigenous Affairs	5,883
26	Health and Ageing	451,025
29	Immigration and Citizenship	2,429
31	Industry, Tourism and Resources	153
33	Prime Minister and Cabinet	2,212
Total		554,816

APPROPRIATIONS

SUMMARY**Additional Appropriation (bold figures)—2006-2007**
Actual Available Appropriation (italic figures)—2006-2007

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	7,756 <i>357,946</i>	- <i>500,605</i>	7,756 <i>858,550</i>
Attorney-General's	- <i>2,902,743</i>	- <i>468,953</i>	- <i>3,371,696</i>
Communications, Information Technology and the Arts	126 <i>1,876,602</i>	5,108 <i>607,202</i>	5,234 <i>2,483,804</i>
Defence	- <i>17,551,382</i>	- <i>79,117</i>	- <i>17,630,499</i>
Education, Science and Training	- <i>1,264,842</i>	66,302 <i>1,589,453</i>	66,302 <i>2,854,295</i>
Employment and Workplace Relations	8,691 <i>1,756,515</i>	831 <i>2,847,132</i>	9,522 <i>4,603,647</i>
Environment and Water Resources	- <i>589,010</i>	4,300 <i>1,102,422</i>	4,300 <i>1,691,432</i>
Families, Community Services and Indigenous Affairs	1,353 <i>1,281,827</i>	4,530 <i>1,177,961</i>	5,883 <i>2,459,788</i>
Finance and Administration	- <i>573,486</i>	- <i>202,270</i>	- <i>775,756</i>
Foreign Affairs and Trade	- <i>1,275,083</i>	- <i>2,154,499</i>	- <i>3,429,582</i>
Health and Ageing	3,866 <i>625,288</i>	447,159 <i>3,870,380</i>	451,025 <i>4,495,668</i>
Human Services	- <i>1,553,985</i>	- <i>117,723</i>	- <i>1,671,708</i>
Immigration and Citizenship	- <i>1,224,222</i>	2,429 <i>232,168</i>	2,429 <i>1,456,390</i>
Industry, Tourism and Resources	153 <i>559,668</i>	- <i>544,243</i>	153 <i>1,103,911</i>
Prime Minister and Cabinet	2,212 <i>275,970</i>	- <i>10,076</i>	2,212 <i>286,046</i>
Transport and Regional Services	- <i>312,378</i>	- <i>406,738</i>	- <i>719,116</i>
Treasury	- <i>3,555,376</i>	- <i>6,994</i>	- <i>3,562,370</i>
Total: Bill 5	24,157 <i>37,536,322</i>	530,659 <i>15,917,936</i>	554,816 <i>53,454,258</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	7,756 <i>339,372</i>	- <i>500,605</i>	7,756 <i>839,976</i>
Biosecurity Australia	- <i>18,574</i>	- <i>-</i>	- <i>18,574</i>
Total: Agriculture, Fisheries and Forestry	7,756 <i>357,946</i>	- <i>500,605</i>	7,756 <i>858,550</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable	7,756	-	7,756
Australian agricultural, food, fisheries and forestry industries	<i>339,372</i>	<i>500,605</i>	<i>839,976</i>
	<i>329,012</i>	<i>823,165</i>	<i>1,152,177</i>
Total: Department of Agriculture, Fisheries and Forestry	7,756	-	7,756

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	126 <i>146,426</i>	5,108 <i>607,202</i>	5,234 <i>753,628</i>
Australia Council	- <i>148,876</i>	-	- <i>148,876</i>
Australian Broadcasting Corporation	- <i>809,532</i>	-	- <i>809,532</i>
Australian Communications and Media Authority	- <i>82,089</i>	-	- <i>82,089</i>
Australian Film Commission	- <i>52,399</i>	-	- <i>52,399</i>
Australian Film, Television and Radio School	- <i>20,118</i>	-	- <i>20,118</i>
Australian National Maritime Museum	- <i>23,337</i>	-	- <i>23,337</i>
Australian Sports Anti-Doping Authority	- <i>12,913</i>	-	- <i>12,913</i>
Australian Sports Commission	- <i>193,017</i>	-	- <i>193,017</i>
National Archives of Australia	- <i>66,479</i>	-	- <i>66,479</i>
National Gallery of Australia	- <i>42,263</i>	-	- <i>42,263</i>
National Library of Australia	- <i>58,318</i>	-	- <i>58,318</i>
National Museum of Australia	- <i>40,026</i>	-	- <i>40,026</i>
Special Broadcasting Service Corporation	- <i>180,809</i>	-	- <i>180,809</i>
Total: Communications, Information Technology and the Arts	126 <i>1,876,602</i>	5,108 <i>607,202</i>	5,234 <i>2,483,804</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	3,267	-	3,267
	<i>46,884</i>	<i>188,455</i>	<i>235,339</i>
	42,994	180,885	223,879
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	287	5,108	5,395
	<i>5,617</i>	<i>33,232</i>	<i>38,849</i>
	9,319	76,694	86,013
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	-3,428	-	-3,428
	<i>93,925</i>	<i>385,515</i>	<i>479,440</i>
	67,491	337,011	404,502
Total: Department of Communications, Information Technology and the Arts	126	5,108	5,234

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>462,246</i>	66,302 <i>1,589,453</i>	66,302 <i>2,051,699</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>11,566</i>	-	- <i>11,566</i>
Australian Institute of Marine Science	- <i>24,470</i>	-	- <i>24,470</i>
Australian Nuclear Science and Technology Organisation	- <i>141,578</i>	-	- <i>141,578</i>
Australian Research Council	- <i>14,922</i>	-	- <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>610,060</i>	-	- <i>610,060</i>
Total: Education, Science and Training	- <i>1,264,842</i>	66,302 <i>1,589,453</i>	66,302 <i>2,854,295</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	-	43,368	43,368
	<i>126,600</i>	<i>201,203</i>	<i>327,803</i>
	110,671	158,028	268,699
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	-	22,934	22,934
	<i>68,113</i>	<i>323,424</i>	<i>391,537</i>
	70,503	312,754	383,257
Total: Department of Education, Science and Training	-	66,302	66,302

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	8,691 <i>1,555,596</i>	831 <i>2,847,132</i>	9,522 <i>4,402,728</i>
Australian Fair Pay Commission Secretariat	- <i>7,718</i>	- <i>-</i>	- <i>7,718</i>
Australian Industrial Registry	- <i>66,450</i>	- <i>-</i>	- <i>66,450</i>
Comcare	- <i>7,597</i>	- <i>-</i>	- <i>7,597</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,833</i>	- <i>-</i>	- <i>2,833</i>
Indigenous Business Australia	- <i>32,794</i>	- <i>-</i>	- <i>32,794</i>
Office of the Australian Building and Construction Commissioner	- <i>32,915</i>	- <i>-</i>	- <i>32,915</i>
Office of Workplace Services	- <i>50,612</i>	- <i>-</i>	- <i>50,612</i>
Total: Employment and Workplace Relations	8,691 <i>1,756,515</i>	831 <i>2,847,132</i>	9,522 <i>4,603,647</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	8,691	-	8,691
	<i>1,294,954</i>	<i>2,181,074</i>	<i>3,476,028</i>
	1,238,140	2,061,907	3,300,047
Outcome 2 -			
Higher productivity, higher pay workplaces	-	831	831
	<i>178,657</i>	<i>101,633</i>	<i>280,290</i>
	224,844	82,111	306,955
Total: Department of Employment and Workplace Relations	8,691	831	9,522

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	-	4,300	4,300
	<i>343,879</i>	<i>542,269</i>	<i>886,148</i>
Bureau of Meteorology	-	-	-
	<i>214,412</i>	-	<i>214,412</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>16,158</i>	-	<i>16,158</i>
National Water Commission	-	-	-
	<i>10,193</i>	<i>560,153</i>	<i>570,346</i>
Office of the Renewable Energy Regulator	-	-	-
	<i>2,749</i>	-	<i>2,749</i>
Sydney Harbour Federation Trust	-	-	-
	<i>1,619</i>	-	<i>1,619</i>
Total: Environment and Water Resources	-	4,300	4,300
	<i>589,010</i>	<i>1,102,422</i>	<i>1,691,432</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Outcome 2 -			
Australia's interests in Antarctica are advanced	-	4,300	4,300
	<i>99,550</i>	-	<i>99,550</i>
	94,563	320	94,883
Total: Department of the Environment and Water Resources	-	4,300	4,300

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,353 <i>1,189,590</i>	4,530 <i>1,177,961</i>	5,883 <i>2,367,551</i>
Aboriginal Hostels Limited	- <i>33,057</i>	- -	- <i>33,057</i>
Australian Institute of Family Studies	- <i>4,232</i>	- -	- <i>4,232</i>
Torres Strait Regional Authority	- <i>54,948</i>	- -	- <i>54,948</i>
Total: Families, Community Services and Indigenous Affairs	1,353 <i>1,281,827</i>	4,530 <i>1,177,961</i>	5,883 <i>2,459,788</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	-4,514	-	-4,514
	<i>95,192</i>	<i>421,828</i>	<i>517,020</i>
	51,062	3,691	54,753
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	15	-	15
	<i>400,090</i>	<i>315,781</i>	<i>715,871</i>
	128,541	291,405	419,946
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	3,966	4,530	8,496
	<i>555,886</i>	<i>340,493</i>	<i>896,379</i>
	524,937	307,098	832,035
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,886	-	1,886
	<i>138,422</i>	<i>99,859</i>	<i>238,281</i>
	759,021	365,672	1,124,693
Total: Department of Families, Community Services and Indigenous Affairs	1,353	4,530	5,883

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	3,681 <i>519,472</i>	446,344 <i>3,233,293</i>	450,025 <i>3,752,765</i>
Australian Institute of Health and Welfare	- <i>8,625</i>	- -	- <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,294</i>	- -	- <i>13,294</i>
Cancer Australia	185 <i>5,909</i>	815 <i>16,663</i>	1,000 <i>22,572</i>
Food Standards Australia New Zealand	- <i>15,039</i>	- -	- <i>15,039</i>
National Blood Authority	- <i>6,065</i>	- <i>5,933</i>	- <i>11,998</i>
National Health and Medical Research Council	- <i>48,032</i>	- <i>614,491</i>	- <i>662,523</i>
Private Health Insurance Ombudsman	- <i>1,359</i>	- -	- <i>1,359</i>
Professional Services Review	- <i>7,493</i>	- -	- <i>7,493</i>
Total: Health and Ageing	3,866 <i>625,288</i>	447,159 <i>3,870,380</i>	451,025 <i>4,495,668</i>

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	1,076 <i>66,000</i> 52,082	11,044 <i>178,590</i> 134,511	12,120 <i>244,590</i> 186,593
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	2,464 <i>153,940</i> 36,196	- <i>464,816</i> 789,105	2,464 <i>618,756</i> 825,301
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	141 <i>10,307</i> 8,095	- <i>109,852</i> 257,499	141 <i>120,159</i> 265,594
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	- <i>20,846</i> 32,160	435,300 <i>165,637</i> 115,136	435,300 <i>186,483</i> 147,296
Total: Department of Health and Ageing	3,681	446,344	450,025

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	185 <i>5,909</i>	815 <i>16,663</i>	1,000 <i>22,572</i>
	-	-	-
Total: Cancer Australia	185	815	1,000

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	-	2,429	2,429
	<i>1,184,563</i>	<i>232,168</i>	<i>1,416,731</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	-	-	-
	<i>39,659</i>	<i>-</i>	<i>39,659</i>
Total: Immigration and Citizenship	-	2,429	2,429
	<i>1,224,222</i>	<i>232,168</i>	<i>1,456,390</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	-	261	261
	<i>1,008,483</i>	<i>44,209</i>	<i>1,052,692</i>
	831,392	75,242	906,634
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	-	2,168	2,168
	<i>176,080</i>	<i>187,959</i>	<i>364,039</i>
	134,867	173,014	307,881
Total: Department of Immigration and Citizenship	-	2,429	2,429

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	153 <i>297,528</i>	- <i>544,149</i>	153 <i>841,677</i>
Geoscience Australia	- <i>125,398</i>	- <i>20</i>	- <i>125,418</i>
IP Australia	- <i>2,897</i>	- <i>74</i>	- <i>2,971</i>
Tourism Australia	- <i>133,845</i>	- <i>-</i>	- <i>133,845</i>
Total: Industry, Tourism and Resources	153 <i>559,668</i>	- <i>544,243</i>	153 <i>1,103,911</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	153	-	153
	<i>238,472</i>	<i>325,777</i>	<i>564,249</i>
	212,311	468,732	681,043
Total: Department of Industry, Tourism and Resources	153	-	153

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	2,212 <i>133,877</i>	- <i>8,880</i>	2,212 <i>142,757</i>
Australian National Audit Office	- <i>63,615</i>	- <i>-</i>	- <i>63,615</i>
Australian Public Service Commission	- <i>20,591</i>	- <i>-</i>	- <i>20,591</i>
Office of National Assessments	- <i>27,985</i>	- <i>-</i>	- <i>27,985</i>
Office of the Commonwealth Ombudsman	- <i>17,579</i>	- <i>-</i>	- <i>17,579</i>
Office of the Inspector-General of Intelligence and Security	- <i>1,485</i>	- <i>-</i>	- <i>1,485</i>
Office of the Official Secretary to the Governor-General	- <i>10,838</i>	- <i>1,196</i>	- <i>12,034</i>
Total: Prime Minister and Cabinet	2,212 <i>275,970</i>	- <i>10,076</i>	2,212 <i>286,046</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Actual Available Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making	2,212	-	2,212
processes	<i>133,877</i>	<i>8,880</i>	<i>142,757</i>
	94,987	8,087	103,074
Total: Department of the Prime Minister and Cabinet	2,212	-	2,212
